

RESOLUTION NO. 622-2016

**A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA) ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2016/17, AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2016/17 THROUGH 2020/21.**

**WHEREAS**, the 2016/17– 2020/21 Capital Improvement Plan (CIP) for the Miami Beach Redevelopment Agency (RDA) is a five year plan for public improvements and capital expenditures by the RDA; and

**WHEREAS**, the CIP is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

**WHEREAS**, the Proposed Capital Budget for FY 2016/17 itemizes project funds to be committed during the upcoming Fiscal Year detailing expenses for project components which include architects and engineers, construction, equipment, Art in Public Places, and other project costs; and

**WHEREAS**, the proposed RDA Garage Fund Capital Budget for FY 2016/17 totals \$21,000,000; and

**WHEREAS**, the proposed projects to be appropriated with the FY 2016/17 Capital Budget and the CIP for FY 2016/17 through 2020/21 are set forth in Attachment "A" which is attached hereto and incorporated herein by reference.

**NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY**, that the Chairperson and Members of the Miami Beach Redevelopment Agency hereby adopt and appropriate the Miami Beach RDA Capital Budget for FY 2016/17, and the Capital Improvement Plan for Fiscal Years 2016/17 through 20120/21.

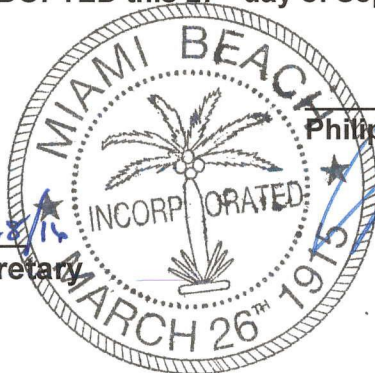
**PASSED AND ADOPTED this 27<sup>th</sup> day of September, 2016.**

Attest:

*[Handwritten signature]*

9/28/16

Rafael E. Granado, Secretary



Philip Levine, Chairperson

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

*[Handwritten signature]*

City Attorney

9-21-16

Date

CITY OF MIAMI BEACH  
 FY 2017-2021 RDA CAPITAL IMPROVEMENT PLAN - FUNDING SUMMARY  
 ATTACHMENT A

| Project Number                       | PROJECT NAME                               | Prior Years      | FY 2016/17        | FY 2017/18 | FY 2018/19 | FY 2019/20 | FY 2020/21 | Total             |
|--------------------------------------|--|------------------|-------------------|------------|------------|------------|------------|-------------------|
| <b>RDA Garages</b>                   |  |                  |                   |            |            |            |            |                   |
| 20200 1                              | Light Rail / Modern Street Car             | -                | 7,000,000         | -          | -          | -          | -          | 7,000,000         |
| 25040 2                              | Closed Circuit Television System           | 112,701          | -                 | -          | -          | -          | -          | 112,701           |
| 28010 3                              | Collins Park Parking Garage                | 2,069,000        | -                 | -          | -          | -          | -          | 2,069,000         |
| 29640 4                              | Anchor Garage Roof Restoration             | 200,000          | -                 | -          | -          | -          | -          | 200,000           |
| 60190 5                              | Anchor Garage Elevator Replacement -R&R    | 357,995          | -                 | -          | -          | -          | -          | 357,995           |
| 61760 6                              | Revenue Control Equipment Phase I          | 362,000          | -                 | -          | -          | -          | -          | 362,000           |
| 61850 7                              | Anchor Garage Structural Engineering Study | 25,000           | -                 | -          | -          | -          | -          | 25,000            |
| 63060 8                              | Anchor Garage Stairwell Exhaust            | 25,000           | -                 | -          | -          | -          | -          | 25,000            |
| <b>Fund Total</b>                    |  | <b>3,151,696</b> | <b>7,000,000</b>  | -          | -          | -          | -          | <b>10,151,696</b> |
| <b>RDA Anchor Shoppe 465</b>         |  |                  |                   |            |            |            |            |                   |
| 20200 9                              | Light Rail / Modern Street Car             | -                | 6,000,000         | -          | -          | -          | -          | 6,000,000         |
| 67170 10                             | Anchor Garage / Shops Wind Replacement     | 46,000           | -                 | -          | -          | -          | -          | 46,000            |
| <b>Fund Total</b>                    |  | <b>46,000</b>    | <b>6,000,000</b>  | -          | -          | -          | -          | <b>6,046,000</b>  |
| <b>RDA Pennsylvania Ave - Garage</b> |  |                  |                   |            |            |            |            |                   |
| 25040 11                             | Closed Circuit Television System           | 20,000           | -                 | -          | -          | -          | -          | 20,000            |
| 61760 12                             | Revenue Control Equipment Phase I          | 471,000          | -                 | -          | -          | -          | -          | 471,000           |
| <b>Fund Total</b>                    |  | <b>491,000</b>   | -                 | -          | -          | -          | -          | <b>491,000</b>    |
| <b>RDA - Non TIF</b>                 |  |                  |                   |            |            |            |            |                   |
| 20200 13                             | Light Rail / Modern Street Car             | -                | 8,000,000         | -          | -          | -          | -          | 8,000,000         |
| <b>Fund Total</b>                    |  | -                | <b>8,000,000</b>  | -          | -          | -          | -          | <b>8,000,000</b>  |
| <b>Grand Total</b>                   |  | <b>3,688,696</b> | <b>21,000,000</b> | -          | -          | -          | -          | <b>24,688,696</b> |