

**ACTION PLAN AMENDMENTS  
FISCAL YEAR 2014-2015**

Funding Source	Fiscal Year	Total Recaptured Amount per Fiscal Year	Source	Original Amount Allocated	Original Activity Number	New Activity Number	Action Plan Amendment
<b>Resolution # 2014-28877</b>							
<b>Purchase of the following properties: Allen Apartments, Barclay Plaza Apartments and Neptune Apartments</b>							
CDBG	FY 2014/2015	\$364,646	North Shore Cameras	\$ 150,000.00	Activity was not opened	931 & 932	Substantial
CDBG	FY 2014/2015		CMB Facilities	\$ 208,646.00	Activity was not opened	931 & 932	Substantial
CDBG	FY 2014/2015		Project Link	\$ 6,000.00	Activity was not opened	931 & 932	Substantial
CDBG	FY 2013/2014	\$39,634.95	Administration	\$ 22,631.95	907	931 & 932	Substantial
CDBG	FY 2013/2014		Log Cabin Enterprises	\$ 10,000.00	Activity was not opened	931 & 932	Substantial
CDBG	FY 2013/2014		Rain Parents	\$ 7,003.00	910	931 & 932	Substantial
CDBG	FY 2012/2013	\$175,357.72	Project Link	\$ 5,837.80	883	931 & 932	Substantial
CDBG	FY 2012/2013		Uncommitted	\$ 169,519.92	Uncommitted Funds	931 & 932	Substantial
CDBG	FY 2011/2012	\$73,577.24	Façade Program	\$ 73,577.24	868	931 & 932	Substantial
HOME	FY 2013/2014	\$171,179.00	London House	\$ 171,179.00		931 & 932	Substantial
<b>Subtotal</b>				<b>\$ 824,394.91</b>			
<b>Resolution # 2014-28798</b>							
<b>Rehabilitation of Harding Village Apartments</b>							
HOME	FY 2014/2015	\$122,492.44	London House	\$ 122,492.44	Activity was not opened	923	Minor
<b>Subtotal</b>				<b>\$ 122,492.44</b>			
<b>Resolution # 2015-29016</b>							
<b>London House Rehabilitation</b>							
CDBG-R	FY 2011/2012	\$23,920.13	North Shore Senior Center	\$ 23,920.13		Activity hasn't been set up yet	Minor
CDBG	FY 2012/2013	\$21,329.00	Coral Rock House	\$ 21,329.00	893	Activity hasn't been set up yet	Minor
<b>Subtotal</b>				<b>\$ 45,249.13</b>			
<b>Total</b>				<b>\$ 992,136.48</b>			