A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA) ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2021 AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2021-2025.

WHEREAS, the FY 2021 - FY 2025 Capital Improvement Plan ("CIP") for the Miami Beach Redevelopment Agency (RDA) is a five-year plan for public improvements and capital expenditures by the RDA; and

WHEREAS, the CIP is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

WHEREAS, the Capital Budget for FY 2021 itemizes project funds to be committed during the upcoming Fiscal Year and details expenditures for project components, which include architectural and engineering, construction, equipment, Art in Public Places, and other project costs; and

WHEREAS, the RDA Anchor Garage Capital Budget for FY 2021 total \$1,301,560; and

WHEREAS, the projects to be appropriated in the FY 2021 RDA Capital Budget and CIP for FY 2021-2025 are set forth in Attachment "A," which is attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVLOPMENT AGENCY, that the Chairperson and Members hereby adopt and appropriate the Miami Beach RDA Capital Budget for FY 2021 and adopt the Capital Improvement Plan for Fiscal Years 2021 through 2025, as set forth in Attachment "A."

PASSED AND ADOPTED this 29th day of September, 2020.

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Rafael E. Granado, Secretary

STATE OF FLORIDA COUNTY OF MIAMI-DADE

I, RAFAEL E. GRANADO, City Clerk of the City of Miami Beach, Florida, do hereby certify that the above and foregoing is a true and correct copy of the original thereof on file in this office.

WITNESS my hand and seal of said City this

_ day of _ October

Rafael E. Granado

City Clerk of the City of Miami Beach, Florida

Dan Gelber, Chairperson

APPROVED AS TO FORM & LAT SUA ... & FOR EXECUTION

9-22-20

Redevelopment Agency General Counsel

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY CITY OF MIAMI BEACH CITY OF MIAMI BEACH

	PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
COLONY THEATER - FIRE ALARM SYSTEM	164 RDA CI	TY CENTER RENEWAL & REPLACEMENT		77.71		" I T T T T T T	4 10 10 10 10	15		
6120 LINCOLN RD STONE RESTORATION 214.819 20.2232,819 20.22322,819 20.2232,819 20.22322,819 20.22322,819 20.22322,819 20.22322,819 20.	29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000		-				-	20,000,000
Fund Total: 28,282,619 20,2	64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000		-	-	-	-	-	78,000
	66120	LINCOLN RD STONE RESTORATION	214,619		-	-	-	-	-	214,619
20197 CITY CENTER RESILIENCY EN-HANCEMENTS 1,000,000	• • • •	Fund Total:	20,292,619				DOM:	*		20,292,619
20200 TRANSPORTATION CAPITAL INITIATIVE	165 NON - 1	TIF RDA FUND							117, 227, 1	V 4 1
	20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-			-	1,000,000
Fund Total: 9,153,381 309 RDA SERIES 2016A 24550 BASS MUSEUM SPACE EXPANSION 3,750,000 28160 CONVENTION CENTER RENOVATION 268,692,420 28170 CONVENTION CENTER RENOVATION 268,692,420 28180 CONVENTION CENTER PARK 7,750,000 28180 CONVENTION CENTER PARK 7,750,000 28180 CONVENTION CENTER PARK 7,750,000 28180 CONVENTION CENTER LINCOUN RD CONNECTOR 10,000,000 28180 CONVENTION CENTER LINCOUN RD CONNECTOR 10,000,000 281930 IT TH STREET NORTH IMPROVEMENTS 2,000,000 Fund Total: 285,750,000 Fund Total: 285,750,000 282970 CITY CENTER RDA CAP FUND 28270 CITY CENTER RDA CAP FUND 28270 CITY CENTER RDA CAP FUND 28280 ELINCOUN RECHOROR PROVEMENTS 13,559,610 28390 FLAMINGO MEGHADORHOOD-SOUTH 18,932 28390 WEST AVERBAY RD NEIGHBORHOOD 750,000 28590 BASS MUSEUM RPACE EXPANSION 3,750,000 28590 BASS MUSEUM RPACE EXPANSION 1,550 28900 BASS MUSEUM MPSACE EXPANSION 1,550 28900 BASS MUSEUM MPSACE EXPANSION 1,750 29900 BASS MUSEUM MPSACE EXPANSION 1,550 29900 BASS MUSEUM MPSACE EXPANSION 1,550 29900 BASS MUSEUM RPACE EXPANSION 1,550 29900 BASS MUSEUM MPSACE EXPANSION	20200	TRANSPORTATION CAPITAL INITIATIVE	8,000,000	•		-	-	-	-	8,000,000
2450 RASK MUSEUM SPACE EXPANSION 3,750,000 3,750,000 288,602,420 28170 CONVENTION CENTER RENOVATION 288,602,420 7,750,000 7,750,000 7,750,000 3,647,580	66120	LINCOLN RD STONE RESTORATION	153,381	•		-	•	•	-	153,381
24550 BASS MUSEUM SPACE EXPANSION 3,750,000 3,750,000 28160 CONVENTION CENTER RENOVATION 288,602,420 288,602,420 28170 CONVENTION CENTER PARK 7,750,000 3,647,560 28180 CONVENTION CENTER CARL FISHER 3,647,560 3,647,560 28310 CONVENTION CENTER LINCOLN RD CONNECTOR 10,000,000 10,000,000 28320 17TH STREET NORTH IMPROVEMENTS 2,000,000 2,000,000 28320 17TH STREET NORTH IMPROVEMENTS 2,000,000 2,000,000 283270 CITY CENTER RDA CAP FUND 2,000,000 2,000,000 23320 FLAMINGO NEIGHBORHOOD-SOUTH 18,932 - 13,539,810 233360 VERST AVERSAY BO BLEGHBORHOOD 150,000 5750,000 24550 BASS MUSEUM SPACE EXPANSION 3,750,000 3,750,000 25860 CITYWIDE CURB RAMP INSTALLATION 1,500 1,500 25860 CITYWIDE CURB RAMP INSTALLATION 1,500 1,500 25860 BASS MUSEUM FORMATALLATION 1,500 66,127 26010 BASS M		Fund Total:	9,153,381							9,153,381
28150 CONVENTION CENTER RENOVATION 268,602,420 267,000 7,750,000 7,750,000 7,750,000 7,750,000 26,750,000 26,750,000 26,750,000 3,647,580 3,647,580 3,647,580 3,647,580 3,647,580 3,647,580 3,647,580 2,000,000 2,000,0	309 RDA SE	RIES 2015A	100			10 Table 10				100
28170 CONVENTION CENTER PARK 7,750,000 7,750,000 28180 CONVENTION CENTER - CARL FISHER 3,847,580 3,847,580 29310 CONVENTION CENTER LINCOLN RD CONNECTOR 10,000,000 2,000,000 29320 17TH STREET NORTH IMPROVEMENTS 2,000,000 2,000,000 Fund Total: 295,750,000 2,000,000 Fund Total: 295,750,000 295,750,000 Private Center Commercial District BP8 13,539,610 3,539,610 23300 FLAMINGO NEIGHBORHOOD-SQUITH 18,932 18,932 23300 FLAMINGO NEIGHBORHOOD-SQUITH 18,932 19,302 24550 BASS MUSEUM SPACE EXPANSION 3,750,000 3,750,000 25650 CITYLVIDE CURB RAMP INSTALLATION 1,500 1,500 25650 CHANKING O NEIGHBORHOOD-SQUITH 11,7816 1,500 25650 CHANGA SAIS MUSEUM SPACE EXPANSION 3,750,000 3,750,000 25650 CHARLAN LIGHTING PRIVATE LIGHTING PRIVATE LIGHTING PRIVATE SAIL LIG	24550	BASS MUSEUM SPACE EXPANSION	3,750,000		-	-		-	-	3,750,000
28180 CONVENTION CENTER - CARL FISHER 3,647,580 9,847,580 29310 CONVENTION CENTER LINCOLN RD CONNECTOR 10,000,000 10,000,000 29320 17TH STREET NORTH IMPROVEMENTS 2,000,000 2,000,000 Fund Total: 295,750,000 295,750,000 Fund Total: 295,750,000 295,750,000 Septimental Colspan="2">Fund Total: 295,750,000 13,539,610 23270 CITY CENTER COMMERCIAL DISTRICT BPB 13,539,610 23390 FLAMINGO NEIGHBORHOOD SOUTH 18,932 23390 WEST AVE/BAY RD NEIGHBORHOOD 750,000 750,000 24550 BASS MUSEUM SPACE EXPANSION 3,750,000 3,750,000 25850 CITYWIDE CURB RAMP INSTALLATION 1,500 1,500 25880 BASS MUSEUM SPACE EXPANSION 1,7516 117,816 26010 BASS MUSEUM POPALULE ELEVATOR 65,127 65,127 27070 BEACHWALK LIGHTING RETRO 665,25 27760 SEAWALL-BOTANICAL CANDEN 1,208,652 656,825 27760 SEAWALL-BOTANICAL CANDEN 1,208,652 1,208,662 277650 ALUMINUM STREETLIGHT	28160	CONVENTION CENTER RENOVATION	268,602,420			-	-	-	-	268,602,420
29310 CONVENTION CENTER LINCOLN RD CONNECTOR 10,000,000 10,000,000 2	28170	CONVENTION CENTER PARK	7,750,000			-	-	-	-	7,750,000
Page 17TH STREET NORTH IMPROVEMENTS 2,000,000 2,000,000 285,750,000 285,750,000 285,750,000 285,750,000 285,750,000 285,750,000 285,750,000 285,750,000 285,750,000 285,750,000 285,750,000 285,750,000 285,000 28	28180	CONVENTION CENTER - CARL FISHER	3,647,580		-	-	-	-	*	3,647,580
Pand Total: 295,750,000 295,750,000 295,750,000 295,750,000 295,750,000	29310	CONVENTION CENTER LINCOLN RD CONNECTOR	10,000,000		-	~	-	-	-	10,000,000
23270 CITY CENTER RDA CAP FUND	29320	17TH STREET NORTH IMPROVEMENTS	2,000,000			-	-	-	-	2,000,000
23270 CITY CENTER COMMERCIAL DISTRICT BPB 13,539,610		Fund Total:	295,750,000							295,750,000
23300 FLAMINGO NEIGHBORHOOD-SOUTH 18,932	365 CITY CI	ENTER RDA CAP FUND				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ALC: N			
23360 WEST AVE/BAY RD NEIGHBORHOOD 750,000 - - 750,000 24550 BASS MUSEUM SPACE EXPANSION 3,750,000 - - 3,750,000 25650 CITYWIDE CURB RAMP INSTALLATION 1,500 - - 1,500 25980 BASS MUSEUM GENERATOR 117,816 - - - 117,816 26010 BASS MUSEUM HYDRAULIC ELEVATOR 66,127 - - - 66,127 27070 BEACHWALK LIGHTING RETRO 665,625 - - - 665,625 27600 SEAWALL-BOTANICAL GARDEN 1,208,662 - - - 12,08,662 27650 ALUMINUM STREETLIGHTING POLE REPLAC 168,060 - - - 168,060 27780 MIAMI CITY BALLET WINDOWS 126,799 - - 126,799 28010 COLLINS PARK PARKING GARAGE 25,521,271 - - 25,521,271 28160 CONVENTION CENTER RENOVATION 6,914,221 - - 6,914,221	23270	CITY CENTER COMMERCIAL DISTRICT BPB	13,539,610		-	-		-	2	13,539,610
24550 BASS MUSEUM SPACE EXPANSION 3,750,000 - - 3,750,000 25650 CITYWIDE CURB RAMP INSTALLATION 1,500 - - - 1,500 25980 BASS MUSEUM GENERATOR 117,816 - - - 117,816 26010 BASS MUSEUM HYDRAULIC ELEVATOR 66,127 - - - 66,127 27070 BEACHWALK LIGHTING PETRO 665,625 - - - - 665,625 27600 SEAWALL-BOTANICAL GARDEN 1,208,662 - - - - 1,208,662 27650 ALUMINUM STREETLIGHTING POLE REPLAC 168,060 - - - - 168,060 27780 MIAMI CITY BALLET WINDOWS 126,799 - - - - 25,521,271 2810 COLLINS PARK PARKING GARAGE 25,521,271 - - - - - - 5,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - <td< td=""><td>23300</td><td>FLAMINGO NEIGHBORHOOD-SOUTH</td><td>18,932</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>18,932</td></td<>	23300	FLAMINGO NEIGHBORHOOD-SOUTH	18,932		-	-	-	-	-	18,932
25650 CİTYWİDE CURB RAMP İNSTALLATION 1,500 - - 1,500 25980 BASS MUSEUM GENERATOR 117,816 - - - 117,816 26010 BASS MUSEUM HYDRAULIC ELEVATOR 66,127 - - - 66,127 27070 BEACHWALK LIGHTING RETRO 665,625 - - - 665,625 27600 SEAWALL-BOTANICAL GARDEN 1,208,662 - - - 1,208,662 27650 ALUMINUM STREETLIGHTING POLE REPLAC 168,060 - - - 168,060 27780 MIAMI CITY BALLET WINDOWS 126,799 - - - 126,799 28010 COLLINS PARK PARKING GARAGE 25,521,271 - - - 25,521,271 28160 CONVENTION CENTER RENOVATION 6,914,221 - - - 6,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - - - 265,320 29300 LINCOLN	23360	WEST AVE/BAY RD NEIGHBORHOOD	750,000	TET T	=	-	-	-	-	750,000
25980 BASS MUSEUM GENERATOR 117,816 - - 117,816 26010 BASS MUSEUM HYDRAULIC ELEVATOR 66,127 - - - - 66,127 27070 BEACHWALK LIGHTING RETRO 665,625 - - - - 665,625 27600 SEAWALL-BOTANICAL GARDEN 1,208,662 - - - - 1208,662 27650 ALUMINUM STREETLIGHTING POLE REPLAC 168,060 - - - - - 168,060 27780 MIAMI CITY BALLET WINDOWS 126,799 - - - - - 126,799 28010 COLLINS PARK PARKING GARAGE 25,521,271 - - - - 25,521,271 28160 CONVENTION CENTER RENOVATION 6,914,221 - - - - - - - 6,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - - - - - - <td>24550</td> <td>BASS MUSEUM SPACE EXPANSION</td> <td>3,750,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>3,750,000</td>	24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-		3,750,000
26010 BASS MUSEUM HYDRAULIC ELEVATOR 66,127 - - 66,127 27070 BEACHWALK LIGHTING RETRO 665,625 - - - 665,625 27600 SEAWALL-BOTANICAL GARDEN 1,208,662 - - - 1,208,662 27650 ALUMINUM STREETLIGHTING POLE REPLAC 168,060 - - - 168,060 27780 MIAMI CITY BALLET WINDOWS 126,799 - - - 126,799 28010 COLLINS PARK PARKING GARAGE 25,521,271 - - - 25,521,271 28160 CONVENTION CENTER RENOVATION 6,914,221 - - - 6,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - 265,320 29300 LINCOLN RD LENOX-COLLINS WISIDE STR 20,000,000 - - - - - - - - - - - - - - - - - - - <td>25650</td> <td>CITYWIDE CURB RAMP INSTALLATION</td> <td>1,500</td> <td>•</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>1,500</td>	25650	CITYWIDE CURB RAMP INSTALLATION	1,500	•	-	-	-	-	-	1,500
27070 BEACHWALK LIGHTING RETRO 665,625 - - - - 665,625 27600 SEAWALL-BOTANICAL GARDEN 1,208,662 - - - - - 1,208,662 27650 ALUMINUM STREETLIGHTING POLE REPLAC 168,060 - - - - - 168,060 27780 MIAMI CITY BALLET WINDOWS 126,799 - - - - - 126,799 28010 COLLINS PARK PARKING GARAGE 25,521,271 - - - - - 25,521,271 28160 CONVENTION CENTER RENOVATION 6,914,221 - - - - - 6,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - - - - 265,320 29300 LINCOLN RD LENOX-COLLINS W/SIDE STR 20,000,000 - - - - - - - - - - - - - -	25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-		117,816
27600 SEAWALL-BOTANICAL GARDEN 1,208,662 - - - - - 1,208,662 27650 ALUMINUM STREETLIGHTING POLE REPLAC 168,060 - - - - - 168,060 27780 MIAMI CITY BALLET WINDOWS 126,799 - - - - - 126,799 28010 COLLINS PARK PARKING GARAGE 25,521,271 - - - - - 25,521,271 28160 CONVENTION CENTER RENOVATION 6,914,221 - - - - - 6,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - - - - 265,320 29300 LINCOLN RD LENOX-COLLINS W/SIDE STR 20,000,000 - <td< td=""><td>26010</td><td>BASS MUSEUM HYDRAULIC ELEVATOR</td><td>66,127</td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td>66,127</td></td<>	26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-		-	-	-	66,127
27650 ALUMINUM STREETLIGHTING POLE REPLAC 168,060 - - - - 168,060 27780 MIAMI CITY BALLET WINDOWS 126,799 - - - - - 126,799 28010 COLLINS PARK PARKING GARAGE 25,521,271 - - - - 25,521,271 28160 CONVENTION CENTER RENOVATION 6,914,221 - - - - - 6,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - - - 265,320 29300 LINCOLN RD LENOX-COLLINS W/SIDE STR 20,000,000 - <	27070	BEACHWALK LIGHTING RETRO	665,625	- TE	-			-	-	665,625
27780 MIAMI CITY BALLET WINDOWS 126,799 - - - - - 126,799 28010 COLLINS PARK PARKING GARAGE 25,521,271 - - - - 25,521,271 28160 CONVENTION CENTER RENOVATION 6,914,221 - - - - - 6,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - - - 265,320 29300 LINCOLN RD LENOX-COLLINS W/SIDE STR 20,000,000 - - - - - - - - 20,000,000	27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	*	-	1,208,662
28010 COLLINS PARK PARKING GARAGE 25,521,271 - - - - - 25,521,271 28160 CONVENTION CENTER RENOVATION 6,914,221 - - - - - 6,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - - - - 265,320 29300 LINCOLN RD LENOX-COLLINS W/SIDE STR 20,000,000 - - - - - - - - 20,000,000	27650	ALUMINUM STREETLIGHTING POLE REPLAC	168,060		-	-	-	-	-	168,060
28160 CONVENTION CENTER RENOVATION 6,914,221 - - - - 6,914,221 28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - - 265,320 29300 LINCOLN RD LENOX-COLLINS W/SIDE STR 20,000,000 - - - - - - 20,000,000	27780	MIAMI CITY BALLET WINDOWS	126,799	TE.	-	-	-		-	126,799
28180 CONVENTION CENTER - CARL FISHER 265,320 - - - - - 265,320 29300 LINCOLN RD LENOX-COLLINS W/SIDE STR 20,000,000 - - - - - - 20,000,000	28010	COLLINS PARK PARKING GARAGE	25,521,271	*	-	•	-	-	- "	25,521,271
29300 LINCOLN RD LENOX-COLLINS W/SIDE STR 20,000,000 20,000,000	28160	CONVENTION CENTER RENOVATION	6,914,221	-		-	-	-	-	6,914,221
	28180	CONVENTION CENTER - CARL FISHER	265,320	-	-	-	-	-	-	265,320
29500 COLLINS CANAL ENHANCEMENT PROJECT 2,999,999 2,999,999	29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-		-	-	20,000,000
	29500	COLLINS CANAL ENHANCEMENT PROJECT	2,999,999	-	-	_	-	-	-	2,999,999

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY CITY OF MIAMI BEACH

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-		4,000,000
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	_	-	-	-	87,500
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	- 1		-	72,000
	Fund Total:	80,273,442				Walter .		THE RESERVE	80,273,442
463 RDA- G	ARAGE FUND		155 5. 171						
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	200,000				1	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-		-		•	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	400,000	-	-	400,000
28010	COLLINS PARK PARKING GARAGE	2,069,000		-	•	-	-		2,069,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	•	75,000	-	-	-	75,000
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-		357,995
60324	16TH STREET GARAGE-GENERATOR	<u>-</u>	-	-		250,000	-	-	250,000
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	1,144,000	-	-	-1	-	-	1,444,000
61818	16TH STREET GARAGE STAIRWAYS	101,200	-	-	-	-	-	-	101,200
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	15.	-	-	-	-	-	1,808,000
62422	16TH STREET GARAGE HVAC RENEWAL	-	-	33,850	-	-	-	(*)	33,850
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	33,350	•	-		-	33,350
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
65521	16TH STREET CANVAS AWNING RENEWAL	-	56,560	-	-	-	-	-	56,560
66918	ANCHOR GARFIRE ALARM REPLACEMENT	120,000	101,000	-	-		-	-	221,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	27,000	-	12	-	=	-	(3)	27,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	30,000	-				-	(-1	30,000
	Fund Total:	11,913,195	1,301,560	297,200	75,000	650,000			14,236,955
465 RDA-A	NCHOR SHOPS FUND								
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-		-	-		-	6,000,000
5	Fund Total:	6,000,000				A COLUMN TO THE REAL PROPERTY.	Branch St.		6,000,000
467 PENN C	SARAGE FUND								
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	218,000		•	500,000	1-7	718,000
26100	GARAGE SECURITY CAMERA SYSTEM	20,000		-	-	-	-	-	20,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	•	-	-	-	40,000	-	40,000
60424	PENN GARAGE-GENERATOR RENEWAL	1		-		200,000		<u>-</u>	200,000
60524	PENN GARAGE-DOMESTIC WATER DISTRICT	-		-	-	75,000	•:	.*	75,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	_	-	-	300,000	-		191	300,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	100,000		f	-	100,000

ATTACHMENT A

FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY CITY OF MIAMI BEACH **CITY OF MIAMI BEACH**

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	35,000	-	-	-	35,000
63021	PENN GARAGE-HVAC RENEWAL	-	-	85,000	-	-	35,000		120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL			99,990	-	-	-	**	99,990
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000		-	-	-	-	-	135,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	25,000	-	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	95,000	•	-	-	-	-		95,000
	Fund Total:	275,000		402,990	435,000	275,000	575,000		1,962,990
	Grand Total:	423,657,637	1,301,560	700,190	510,000	925,000	575,000		427,669,387