

RESOLUTION NO. 652-2020

A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA) ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2021 AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2021-2025.

WHEREAS, the FY 2021 – FY 2025 Capital Improvement Plan ("CIP") for the Miami Beach Redevelopment Agency (RDA) is a five-year plan for public improvements and capital expenditures by the RDA; and

WHEREAS, the CIP is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

WHEREAS, the Capital Budget for FY 2021 itemizes project funds to be committed during the upcoming Fiscal Year and details expenditures for project components, which include architectural and engineering, construction, equipment, Art in Public Places, and other project costs; and

WHEREAS, the RDA Anchor Garage Capital Budget for FY 2021 total \$1,301,560; and

WHEREAS, the projects to be appropriated in the FY 2021 RDA Capital Budget and CIP for FY 2021-2025 are set forth in Attachment "A," which is attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY, that the Chairperson and Members hereby adopt and appropriate the Miami Beach RDA Capital Budget for FY 2021 and adopt the Capital Improvement Plan for Fiscal Years 2021 through 2025, as set forth in Attachment "A."

PASSED AND ADOPTED this 29th day of September, 2020.

ATTEST:

[Signature] 10/1/2020
Rafael E. Granado, Secretary

[Signature]
Dan Gelber, Chairperson

STATE OF FLORIDA
COUNTY OF MIAMI-DADE

I, RAFAEL E. GRANADO, City Clerk of the City of Miami Beach, Florida, do hereby certify that the above and foregoing is a true and correct copy of the original thereof on file in this office.

WITNESS my hand and seal of said City this 1 day of October, 2020.

[Signature]
Rafael E. Granado
City Clerk of the City of Miami Beach, Florida



APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION

[Signature] for 9-22-20
Redevelopment Agency General Counsel Date RAG



FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

ATTACHMENT A

PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
Fund Total:		80,273,442	-	-	-	-	-	-	80,273,442
463 RDA- GARAGE FUND									
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	200,000	-	-	-	-	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-	-	-	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	400,000	-	-	400,000
28010	COLLINS PARK PARKING GARAGE	2,069,000	-	-	-	-	-	-	2,069,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	75,000	-	-	-	75,000
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	250,000	-	-	250,000
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	1,144,000	-	-	-	-	-	1,444,000
61818	16TH STREET GARAGE STAIRWAYS	101,200	-	-	-	-	-	-	101,200
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
62422	16TH STREET GARAGE HVAC RENEWAL	-	-	33,850	-	-	-	-	33,850
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	33,350	-	-	-	-	33,350
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
65521	16TH STREET CANVAS AWNING RENEWAL	-	56,560	-	-	-	-	-	56,560
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	120,000	101,000	-	-	-	-	-	221,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	27,000	-	-	-	-	-	-	27,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	30,000	-	-	-	-	-	-	30,000
Fund Total:		11,913,195	1,301,560	297,200	75,000	650,000	-	-	14,236,955
465 RDA-ANCHOR SHOPS FUND									
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-	-	-	-	-	-	6,000,000
Fund Total:		6,000,000	-	-	-	-	-	-	6,000,000
467 PENN GARAGE FUND									
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	218,000	-	-	500,000	-	718,000
26100	GARAGE SECURITY CAMERA SYSTEM	20,000	-	-	-	-	-	-	20,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	40,000	-	40,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	200,000	-	-	200,000
60524	PENN GARAGE-DOMESTIC WATER DISTRICT	-	-	-	-	75,000	-	-	75,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	300,000	-	-	-	300,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	100,000	-	-	-	100,000



FY 2021 - 2025 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY
CITY OF MIAMI BEACH

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PROJECT	PROJECT NAME	Previous Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	35,000	-	-	-	35,000
63021	PENN GARAGE-HVAC RENEWAL	-	-	85,000	-	-	35,000	-	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	99,990	-	-	-	-	99,990
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	25,000	-	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	95,000	-	-	-	-	-	-	95,000
	Fund Total:	275,000	-	402,990	435,000	275,000	575,000	-	1,962,990
	Grand Total:	423,657,637	1,301,560	700,190	510,000	925,000	575,000	-	427,669,387