

RESOLUTION NO. 646-2019

A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA) ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2020 AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020-2024.

WHEREAS, the FY 2020 – FY 2024 Capital Improvement Plan (“CIP”) for the Miami Beach Redevelopment Agency (RDA) is a five-year plan for public improvements and capital expenditures by the RDA; and

WHEREAS, the CIP is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

WHEREAS, the Capital Budget for FY 2020 itemizes project funds to be committed during the upcoming Fiscal Year and details expenditures for project components, which include architectural and engineering, construction, equipment, Art in Public Places, and other project costs; and

WHEREAS, the RDA City Center Renewal and Replacement Fund has an available balance of \$214,619 and the City Center Renewal and Replacement Capital Budget for FY 2020 totals \$214,619; and

WHEREAS, the Non-TIF RDA Fund Capital Budget for FY 2020 totals \$153,381; and

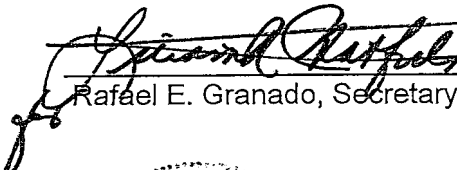
WHEREAS, the RDA Anchor Garage and Pennsylvania Avenue Garage Capital Budgets for FY 2020 total \$297,000; and

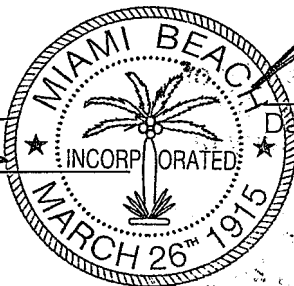
WHEREAS, the projects to be appropriated in the FY 2020 RDA Capital Budget and CIP for FY 2020-2024 are set forth in Attachment “A,” which is attached hereto and incorporated herein by reference.

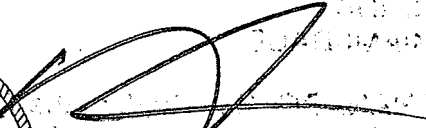
NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY, that the Chairperson and Members hereby adopt and appropriate the Miami Beach RDA Capital Budget for FY 2020 and adopt the Capital Improvement Plan for Fiscal Years 2020 through 2024, as set forth in Attachment “A.”

PASSED AND ADOPTED this 25th day of September, 2019.

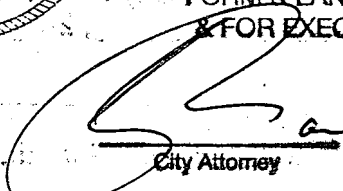
ATTEST:


Rafael E. Granado, Secretary

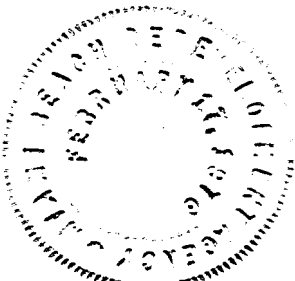



Dan Gelber, Chairperson

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION


City Attorney


9/18/19
Date



STATE OF FLORIDA
COUNTY OF MIAMI-DADE

I, RAFAEL E. GRANADO, City Clerk of the City of Miami Beach, Florida, do hereby certify that the above and foregoing is a true and correct copy of the original thereof on file in this office.

WITNESS my hand and seal of said City this 27 day of September, 2019


Rafael E. Granado
City Clerk of the City of Miami Beach, Florida





**CITY OF MIAMI BEACH
FY 2020 - 2024 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

ATTACHMENT A

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
Fund Total:		80,273,442	-	-	-	-	-	-	80,273,442
463 RDA-ANCHOR- GARAGE FUND									
20022	16TH ST GARAGE-JOINT REPLACEMENT	-	-	-	200,000	-	-	-	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-	-	-	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	-	400,000	-	400,000
28010	COLLINS PARK PARKING GARAGE	2,069,000	-	-	-	-	-	-	2,069,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	-	250,000	-	250,000
61017	ANCHOR GARAGE LIGHTING	277,219	-	-	-	-	-	-	277,219
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	-	-	-	-	-	-	300,000
61760	REVENUE CONTROL EQUIPMENT PHASE I	362,000	-	-	-	-	-	-	362,000
61818	16TH STREET GARAGE STAIRWAYS	30,000	-	-	-	-	-	-	30,000
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	25,000	-	-	-	-	25,000
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	-	120,000	-	-	-	-	-	120,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	-	27,000	-	-	-	-	-	27,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	-	30,000	-	-	-	-	-	30,000
Fund Total:		12,304,214	177,000	55,000	200,000	75,000	650,000	-	13,461,214
465 RDA-ANCHOR SHOPS FUND									
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-	-	-	-	-	-	6,000,000
Fund Total:		6,000,000	-	-	-	-	-	-	6,000,000
467 PENN GARAGE FUND									
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	-	-	-	-	500,000	500,000
26100	GARAGE SECURITY CAMERA SYSTEM	20,000	-	-	-	-	-	-	20,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	-	40,000	40,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	-	200,000	-	200,000
60524	PENN GARAGE-DOMESTIC WATER DIST.	-	-	-	-	-	75,000	-	75,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	-	300,000	-	-	300,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	-	100,000	-	-	100,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	-	35,000	-	-	35,000
61760	REVENUE CONTROL EQUIPMENT PHASE I	471,000	-	-	-	-	-	-	471,000
62921	PENN GARAGE-LIGHTING RENEWAL	-	-	200,000	-	-	-	-	200,000



CITY OF MIAMI BEACH
FY 2020 - 2024 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
63021	PENN GARAGE-HVAC RENEWAL	-	-	50,000	-	35,000	-	35,000	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	40,000	-	-	-	-	40,000
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	-	25,000	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	-	95,000	-	-	-	-	-	95,000
Fund Total:		626,000	120,000	290,000	-	470,000	275,000	575,000	2,356,000
Grand Total:		424,691,656	665,000	7,300,154	200,000	545,000	925,000	575,000	434,901,810