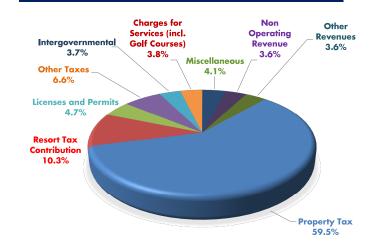
# **Budget in Brief**

## Things to Know

- 1. Property Value Trend
- 2. Where the Money Comes From
- 3. Where the Money Goes
- 4. Total Budget
- 5. General Fund Budget
- 6. Millage Rates
- 7. Position Trend
- 8. Capital Budget by Program

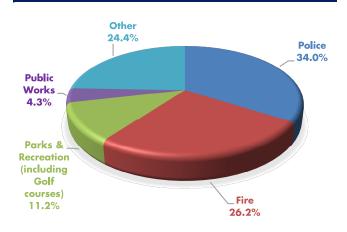
## 2 Where the Money Comes From



# 1 Property Value Trend



## 3 Where the Money Goes

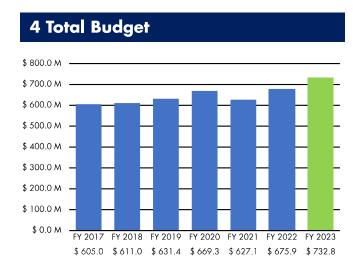


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# How your property taxes are allocated based on tax rates



# Budget in Brief Cont'd

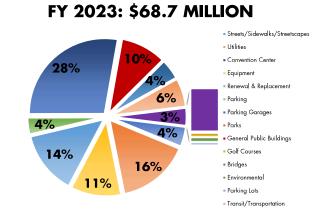


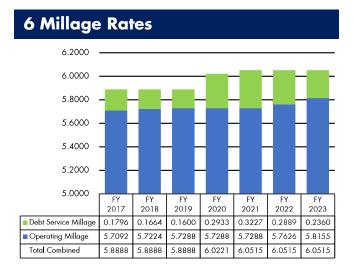
#### 7 Position Trend 2.500 2,000 1,500 1,000 500 2017 2018 2019 2020 2021 2022 2023 Other Funds 624 620 620 603 657 670 683 General Fund 1,536 1,536 1,537 1,526 1,428 1,454 1,524 2,157 2,129 2,085 2,160 2,156 2,124 2,207

**8 Capital Budget by Program** 

# \$ 400.0 M \$ 350.0 M \$ 250.0 M \$ 150.0 M \$ 50.0 M \$ 50.0 M FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023

\$317.3 \$330.9 \$345.6 \$350.1 \$329.0 \$354.1 \$382.6





# **Want More information?**

To learn more about the City of Miami Beach budget, please visit

https://www.miamibeachfl.gov/city-hall/office-of-budget-peformance/budget/