

Budget Advisory Committee  
Meeting Minutes  
November 8, 2022  
**Virtual Meeting (TEAMS)**

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Mojdeh Khaghan called the meeting to order at 4:30 p.m.

Roll was taken. Budget Advisory Committee (BAC) members in attendance were as follows:

<b>Last Name</b>	<b>First Name</b>	<b>Present</b>	<b>Absent</b>	<b>Other</b>
Branch	Gregory	<b>X</b>		
Bernstein	Honey	<b>X</b>		
Echarte	Terri	<b>X</b>		
Grieser	David	<b>X</b>		
Gringarten	Hagai	<b>X</b>		
Khaghan	Mojdeh	<b>X</b>		
Linder	Carl	<b>X</b>		
Zuckerman	Steve	<b>X</b>		

City of Miami Beach employees present included: Richard Ajami, Budget Officer; Devan Starke, Management and Budget Analyst, Kyle Teijeiro and Ayanna Dacosta- Earle, Senior Management and Budget Analysts; Alba Tarre, Office of Housing & Community Services Director; Marcela Rubio, Office of Housing and Community Services Assistant Director; Jacqueline Caicedo, Parking Administrative Services Manager; Monica Beltran, Parking Director

### **Meeting Minutes – October 12, 2022:**

The Committee reviewed the minutes from the October 12, 2022 meeting.

Hagai Gringarten motioned to approve the minutes, seconded by Steve Zuckerman. Motion was unanimously approved by a vote of 7-1. Gregory Branch was absent for the vote.

### **Housing & Community Services Department:**

Alba Tarre, Office of Housing & Community Services Director presented on the following:

- Department Overview
- Department Description

- Major Programs/Functions
- Organizational Chart
- COVID-19 Impacts
- Financial Overview
- Recent Changes
- Position Overview
- FY 2023 Budget Enhancements
- Performance Indicators
- Challenges & Opportunities

### **Parking Department**

Monica Beltran, Parking Director presented on the following:

- Department Overview
- Department Description
- Major Programs/Functions
- Organizational Chart
- COVID-19 Impacts
- Financial Overview
- Recent Changes
- Position Overview
- FY 2023 Budget Enhancements
- Performance Indicators
- Challenges & Opportunities

### **Adjournment**

Carl Linder motioned to adjourn the meeting at 5:46 p.m., seconded by Terri Echarte.

TOS/RA