

RESOLUTION NO. 2023-32787

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL OPERATING BUDGET FOR FISCAL YEAR 2024.

WHEREAS, for the purpose of providing security services within the Normandy Shores neighborhood area, the Mayor and City Commission adopted Ordinance No. 93-2881 on October 20, 1993, which authorized the creation of the Normandy Shores Local Government Neighborhood Improvement District ("District"); and

WHEREAS, for the purpose of providing security services within the District, a final budget has been developed to fund projected Fiscal Year (FY) 2024 operating expenditures; and

WHEREAS, on September 13, 2023, pursuant to Section 200.065, Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its first duly noticed public hearing to consider the Tentative Ad Valorem Millage and Tentative Operating Budget for FY 2024 for the District; and


WHEREAS, at the first public hearing on September 13, 2023, in accordance with Section 200.065, Florida Statutes, the Mayor and City Commission, acting as the Board of Directors of the District, tentatively adopted the operating budget of \$316,000 for the District for FY 2024.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT that, following a duly noticed public hearing on September 27, 2023, the City Commission, acting as the Board of Directors of the District, hereby adopts the final operating budget for the District for FY 2024, as summarized below:

<u>Revenues</u>	
Ad Valorem Tax	\$ 316,000
Total	\$ 316,000
 <u>Expenditures</u>	
Security Services	\$ 227,000
Gate Maintenance and Repairs	40,500
Set-aside for Renewal and Replacement of Capital Assets	20,000
Guardhouse Utilities and Janitorial Services	11,000
Set-aside for Reserves for Future Projects	10,000
South Gate Entrance Project (One-Time)	6,000
OIG Internal Service Charges	1,000
Other Miscellaneous Operating Expenditures	500
Total	\$ 316,000


PASSED AND ADOPTED this 27th day of September 2023.

ATTEST:



Secretary to the District

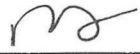
SEP 28 2023



Chairperson of the District

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION





City Attorney

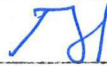
9-18-23

Date

STATE OF FLORIDA
COUNTY OF MIAMI-DADE

I, RAFAEL E. GRANADO, City Clerk of the City of Miami Beach, Florida, do hereby certify that the above and foregoing is a true and correct copy of the original thereof on file in this office.

WITNESS my hand and seal of said City this
28 day of SEPTEMBER, 2023.



SEP 28 2023

Rafael E. Granado
City Clerk of the City of Miami Beach, Florida

