

MIAMI BEACH

FY 2022

CAPER

Consolidated Annual Performance and
Evaluation Report

Prepared by:

City of Miami Beach

Office of Housing and Community Services

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As an entitlement community, the City automatically qualifies for an annual allocation of federal funding under the U.S. Department of Housing and Urban Development's (HUD) grant programs.

The Comprehensive Annual Performance Evaluation Report (CAPER) provides information on accomplishments for projects and activities proposed in the City's 2022 Action Plan.

The following is a summary of the City's progress in meeting its goals set forth in its Five-Year Consolidated Plan and annual Action Plan.

CDBG and HOME Major Initiatives and Highlights FY 2022:

- Completed 85% of the interior rehabilitation of the Neptune Apartments, a historic, 35-unit affordable housing property;
- CDBG public services funding allowed the provision of: groceries to food insecure, elderly households, after school and summer programming for children and youth and information and referral services to elderly residents;
- fair housing education and outreach efforts;
- completed the rehabilitation of the Madeleine Village Apartments, a 16-unit affordable housing property;
- completed the replacement of the Madeleine Village Apartments' seawall;
- completed 30% of the rehabilitation of 795 81st St, a 5-unit affordable housing property, for the exterior of the building and renovation of the interior of two units;
- awarded the contractor and began the permitting process for the second phase of the Lottie Apartments, which consists of the rehabilitation of 5 of the units and spot repairs to the building's exterior stucco;
- provided down payment assistance to four households towards the purchase of a home; and
- provided assistance to small businesses were impacted by the coronavirus pandemic.

Below is a list of the City's Strategic Plan Goals:

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		14	0	0.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	85	16	18.82%	2	16	800.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	2		0	2	
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Planning and Administration	Affordable Housing	CDBG: \$ /	Other	Other	0	0				

	Homeless Non-Homeless Special Needs Non-Housing Community Development	HOME: \$								
Public service activities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	685	913.33%	686	685	99.85%
Senior Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	229	0	0.00%			
Youth Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	132	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continues towards the goal of affordable housing with the following projects:

- completion of the replacement of the Madeleine Village Apartments' seawall;
- completion of the rehabilitation of the Madeleine Village Apartments;
- the exterior rehabilitation of 795 81st St and renovation of the interior of two (2) units;
- rehabilitation of the Lottie Apartments;
- downpayment assistance to four (4) households towards the purchase of a home in the city; and
- rehabilitation of the interior of the Neptune Apartments.

The City also provided vital public services including:

- monthly groceries to one-hundred and four (104) elderly, food insecure households; after school and summer programming for four-hundred and one (401) children and youth, and information and referral services to one-hundred and eighty (180) elderly residents.

The table above does not include activities funded with CDBG-CV and HOME-ARP:

- financial assistance provided to fourteen (14) businesses impacted by the Coronavirus pandemic, nineteen (19) businesses received technical assistance services.
- forty-seven (47) tenants facing rent arrears and eviction received legal support through the Tenant Defense program, funded by HOME-ARP; additionally, a community workshop on tenants' rights was conducted; and
- the North Beach Homeless Prevention Project, supported by HOME-ARP, offered legal advice and counseling to seventy-nine (79) households at risk of homelessness. Furthermore, two (2) workshops have been successfully conducted as part of the project.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	633	11
Black or African American	43	5
Asian	4	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
Total	681	16
Hispanic	620	10
Not Hispanic	61	6

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A summary of the demographic profile of households assisted through CDBG, HOME programs is shown in the table above. 65.6% of Miami Beach's population is White and 56.1% Hispanic according to U.S. Census Bureau data. As demonstrated in the chart above, a majority of the families assisted identify as White Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,145,558	\$1,177,325.28
HOME	public - federal	\$676,153.00	\$323,393.41

Table 3 - Resources Made Available

Narrative

The City of Miami Beach received \$1,145,558 in CDBG and \$676,153.00 in HOME for the 2022 program year. The table above illustrates the funding available for the reporting period and the amount expended during the program year.

The City received \$2,117,905 in CDBG coronavirus (CDBG-CV) funds in 2020. By the end of the 2022 program year, \$1,976,503.25 had been utilized.

The PR26 reports attached delineate the CDBG expenditures for the program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NORTH BEACH AREA	67%	34%	Affordable Housing Rehabilitation, homebuyer down-payment assistance and public services.
SOUTH BEACH	3%	60%	Affordable Housing Rehabilitation, homebuyer down-payment assistance and public services.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Miami Beach does not have Neighborhood Revitalization Strategy Areas currently approved by HUD. However, the geographic distribution and location of investments were still identified to target areas in North Beach and South Beach while most public services simply provided citywide benefits.

The majority of funds expended during the program year were in the South Beach area. Activities included the rehabilitation of the Neptune Apartments and homebuyer down-payment assistance and public services.

In alignment with the need for affordable housing identified in the Plan, the City continued offering

affordable housing units at the following city owned properties located within the jurisdiction: Neptune Apartments (35 units), Lottie Apartments (9 units), Madeleine Village Apartments (16), the London House Apartments (24 units), and the Corals Apartments (5 units) for a total of 89 affordable housing units.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

According to the IDIS PR33 Report (copy attached), the City of Miami Beach had a \$0 match requirement for FY2022.

In FY 07/08, redevelopment funds were contributed to affordable housing projects that totaled \$15,265,600. It was contributed as follows:

The London	\$ 4,603,852.50
The Barclay	\$ 5,692,400.00
The Allen	\$ 3,469,347.50
The Meridian	<u>\$ 1,500,000.00</u>
Total	\$15,265,600.00

The above contributions are supported by documentation including: Loan Agreements, Restrictive Covenants, and Mortgages & Security Agreements. The PR33 Report shows that the total match liability for the City from FY1998 through FY 2020 is \$2,766,178.78. Based on this report, the City's excess/carryover match exceeds the required match liability amount through FY2022.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,696,826.74
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,696,826.74
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,696,826.74

Table 5 – Fiscal Year Summary - HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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MIAMI BEACH, FL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5%	\$599,685.23	\$463,331.79	\$57,916.47
1999	12.5%	\$1,604,385.74	\$1,419,491.70	\$177,436.46
2000	12.5%	\$1,837,156.46	\$1,643,483.91	\$205,435.48
2001	12.5%	\$1,450,668.02	\$1,263,861.14	\$157,982.64
2002	12.5%	\$1,485,796.78	\$1,264,918.58	\$158,114.82
2003	12.5%	\$1,256,927.14	\$1,034,838.27	\$129,354.78
2004	12.5%	\$635,161.27	\$373,566.23	\$46,695.77
2005	12.5%	\$1,579,215.34	\$1,395,927.58	\$174,490.94
2006	12.5%	\$1,373,038.44	\$1,194,858.25	\$149,357.28
2007	12.5%	\$2,376,232.07	\$2,261,617.14	\$282,702.14
2008	12.5%	\$837,130.05	\$651,418.01	\$81,427.25
2009	12.5%	\$746,116.76	\$561,983.65	\$70,247.95
2010	12.5%	\$1,186,608.00	\$1,004,648.16	\$125,581.02
2011	12.5%	\$1,760,439.57	\$1,566,489.25	\$195,811.15
2012	25.0%	\$249,430.86	\$89,048.00	\$22,262.00
2013	25.0%	\$171,386.36	\$109,143.43	\$27,285.85
2014	25.0%	\$155,533.60	\$102,530.51	\$25,632.62

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

2015	25.0%	\$420,565.11	\$374,739.15	\$93,684.78
2016	25.0%	\$1,431,192.08	\$1,393,522.97	\$348,380.74
2017	25.0%	\$821,843.09	\$592,738.87	\$148,184.71
2018	25.0%	\$265,999.40	\$224,548.54	\$56,137.13
2019	25.0%	\$173,940.98	\$128,227.23	\$32,056.80
2020	0.0%	\$624,732.24	\$566,168.84	\$0.00
2021	0.0%	\$248,115.60	\$155,964.00	\$0.00
2022	0.0%	\$773,773.67	\$594,588.59	\$0.00

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	\$479,077,700	\$0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 2 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 3 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0

Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 4 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	4	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	4	0

Table 11 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	4	4
Total	4	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City projected four (4) households would be assisted with HOME funds for down-payment assistance through the First-Time Homebuyer Program. Due to the significant increase in home sales prices, it has been challenging for potential homebuyers to find a home to purchase within the city limits. Nonetheless, four (4) households were assisted with down-payment assistance towards the purchase of a home in Miami Beach.

Barriers that continue to inhibit our ability to complete our long-term goals include:

- Limited funding and the high cost of real estate values in the City of Miami Beach;

- the median sales price for a single-family home in 2022 was \$5,470,225 compared to \$990,951 in Miami-Dade County. The median sales price for condominiums in 2022 was \$963,433 compared to \$678,657 in Miami-Dade County (Produced by Florida REALTORS® with data provided by Florida's multiple listing services).
- limited long-term, community-based residential options with supportive services for those who need help with daily living activities, housekeeping, self-care, social services and other assistance;
- an absence of community development partners and CHDOs with the capacity to develop affordable housing in the City within defined timeframes;
- inability of program recipients to acquire gap funding from additional financial sources for construction and rehabilitation projects; and
- limited number of properties with multiple bedrooms to serve larger families.

Discuss how these outcomes will impact future annual action plans.

The City will continue to work with people on the waitlist for the First-Time Homebuyer Program to assist them in the process of purchasing their first home in the City. Additionally, the City will maintain its commitment to assisting homeowners in need of rehabilitation, aiming to guarantee that housing for low-income homeowners is decent, safe and sanitary. Furthermore, ongoing support will be provided for local public services, catering to the needs of the city's low- to moderate-income residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	1
Low-income	0	0
Moderate-income	0	3
Total	0	4

Table 13 – Number of Households Served

Narrative Information

This table displays the number of households assisted at each income level who received housing assistance during the program year. The numbers reported for Actual are populated by the system based on accomplishments reported at the activity level in IDIS and therefore does not include the data for projects underway. The households included in the chart received down-payment assistance through the First-Time Homebuyer Program.

The City continued offering affordable housing units at these properties: Neptune Apartments (35 units), Lottie Apartments (9 units), Madeleine Village Apartments (16 units), and London House

Apartments (24 units), 795 81st St. (5 units) for a total of 89 affordable housing units. The City's Tenant Services Coordinator continues working with the affordable housing waiting list lottery participants (in numerical order according to their household size and units' availability) to identify low- to moderate-income households to occupy these units. *Data will be reported upon project completion.*

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City proactively conducts street and community outreach to persons experiencing homelessness (who are unsheltered or at imminent risk of losing shelter) and operates a walk-in center providing a variety of services to help people end their personal homelessness. The City employs ten (10) Caseworkers and one Program Coordinator who are trained to engage and assess persons experiencing homelessness based on their individual needs and assets to provide supports that assist in transitioning from homelessness to permanent housing. The following strategies are employed:

Street Outreach Missions – Street outreach is conducted an average of four (4) times per week with missions scheduled at various times of the day to give staff the opportunity to locate homeless individuals. During these missions, the Homeless Outreach Services Team engages potential clients to offer assistance including shelter, family reunification, and community service referrals. Those accepting assistance are transported to the Homeless Outreach Services walk-in center for further assessment, referrals, and placement into shelter or intervention facilities. The City also offers one-time family reunification services to family or friends residing in the contiguous 48 states.

Specialized Outreach: The City contracts with multiple agencies to provide specialized outreach services to the homeless population of Miami Beach.

New Hope C.O.R.P.S. provides evening/overnight street outreach, engagement, and specialized substance abuse services to homeless persons on Miami Beach seven nights a week. New Hope's services include emergency shelter and pre-treatment placements, recovery housing for clients that complete substance abuse treatment, and Level 2 residential voluntary and/or involuntary Marchman Act treatment placements.

The Camillus House Lazarus Project is a specialized outreach team that targets homeless persons suffering from mental illness who are reluctant to engage or accept services due to their mental impairment. The Lazarus Project provides street outreach and engagement, mental health treatment, medication management, and permanent housing referrals to chronically homeless and vulnerable individuals on Miami Beach five (5) days a week.

Police Referrals: Collaborative efforts with the Miami Beach Police Department have empowered officers to offer services to homeless individuals with referrals to the Homeless Outreach Services

Office for assessment and assistance. These referrals help to raise program awareness and extend outreach efforts, providing continuous coverage throughout the City, 24 hours per day, seven (7) days per week.

Police After Hours Placement: The City reserves three (3) shelter beds for Miami Beach Police Officers, providing the ability to place homeless clients directly into shelter outside of the Homeless Outreach Services Office's regular hours of operation, including nights, weekends, and holidays.

Walk-In Center: The walk-in center operates five (5) days a week from 7:30 am – 3:30 pm. The center is staffed to provide walk-in clients with access to a variety of services including, but not limited to, shelter, replacement of identification documents, addiction services and/or crisis referrals, and family reunification. Services are identified via the intake process and managed through a care coordination process.

Assessments & Intake: Clients are guided through an intake process completing a Client Request for Services to identify needs and natural assets. The Request for Services is followed by a one-on-one interview with a Caseworker to identify the client's core areas of need. These areas of need are then discussed with the client to help create a collaborative action plan that supports the individual's efforts to end their homelessness through an asset-driven process.

Referrals: Once needs are identified, clients are connected to community-based resources for assistance through a formalized referral process that utilizes agencies within and beyond the Continuum of Care.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has established relationships with a variety of agencies within the Continuum of Care to provide access to emergency housing via the referral and placement process to emergency shelter and transitional housing. Staff identifies the core service needs of a homeless person and issues referrals to the agencies that best fit their needs. In doing so, the City has established the following relationships with shelter providers:

- 29 City-funded beds (inclusive of 23 single beds and 1 family room) at The Salvation Army for men, women, and children with Care Coordination provided by the agency to assist clients on their path to independence.
- 15 City-funded beds at the Caring Place (formerly known as the Miami Rescue Mission) for men with Care Coordination provided by members of the City's Homeless Outreach Services Team to assist clients on their path to independence.
- 12 City-funded beds at Camillus House for men and women with Care Coordination provided by the agency to assist clients on their path to independence.
- 6 City-funded beds at the Lotus House for women and children with Care Coordination provided by the agency to assist clients on their path to independence.

- An additional 29 traditional shelter beds are made available at various shelters throughout Miami-Dade County via funding from the Miami-Dade County Homeless Trust.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly-funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Individuals who are at imminent risk of losing their housing via eviction are offered emergency rent assistance through the Emergency Services program administered by the Office of Community Services after undergoing the intake process to determine eligibility and sustainability after the initial assistance. Those who are at imminent risk of homelessness, due to discharge from an institution or termination from a program, are offered emergency shelter assistance after undergoing the intake process. Varying areas of concern are subsequently addressed during the intake process to help identify core needs that may prolong an individual's need for shelter. After an appropriate shelter referral is issued, the following services, offered in combination with the housing assistance, are provided as appropriate:

Identification Assistance – City assistance is provided to obtain birth certificates and immigration documents in an effort to facilitate the processes of obtaining all required documentation needed to obtain a state-issued picture identification card and subsequent employment or entitlements.

Family Reunification Assistance – City assistance in providing passage for one-way transportation services to those homeless persons who have family/friends in another community who are able and willing to provide shelter and support. Assistance must be confirmed prior to relocation.

Medical Assistance – Through the referral process, individuals are guided to agencies that assist with medical and mental health evaluations for the purpose of diagnosis and care.

Entitlement/Benefit Assistance – The City provides assistance via the Homeless Outreach Services Team and the Office of Community Services to assist clients with applications for entitlements, including Supplemental Nutrition Assistance Program and Medicaid, if eligible.

Money Management Assistance – As a main component of any successful transition from homelessness to permanent independent housing, referrals for financial management/budgeting assistance can be made to partnering agencies to ensure that assisted persons are prepared to successfully manage their financial wellbeing.

Tenant Defense Program – The Tenant Defense Program, operated by Legal Services of Greater Miami, Inc., utilizes funds from the HOME American Rescue Plan (HOME-ARP). The Program allows legal services to be provided to qualifying low- and moderate-income residents to address issues associated with tenant rights, including evictions, necessary repairs not completed by the landlord, 60-day notices before rent increases, and instances when landlords refuse to cover temporary housing expenses when a tenant’s unit is deemed unsafe and uninhabitable.

North Beach Homeless Prevention Project – This initiative offers direct legal services to individuals and households experiencing homelessness, at risk of homelessness, and other vulnerable populations. The objective is to eliminate barriers to housing access and stability, thereby reducing homelessness in the City of Miami Beach, with a specific focus on North Beach (zip code 33141). The project is funded through HOME-ARP and is operated by Legal Services of Miami, Inc.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The acceptance of shelter facilitates the individual’s journey to permanent housing. Upon the acceptance of services, the City places homeless clients in emergency shelter settings to begin the stabilization and Care Coordination process. The collaborative effort of both the Care Coordinator and Client to achieve successful permanent housing is set into motion to maintain sustained success and permanent housing. Options for low-income housing may not be limited to publicly-assisted programs but rather an array of options to meet the individual’s needs, including naturally occurring affordable housing within our community. The following resources may apply:

Care Coordination - Most individuals transitioning out of homelessness will not generate sufficient income to live in Fair Market Rate-based dwellings. In many instances, income sources such as Social Security entitlement, pensions, survivor’s benefits, or minimum-wage employment may not provide enough stability to maintain traditional, independent living arrangements. Through the Care Coordination process, individuals may identify alternative housing such as shared living arrangements, assisted living facilities, or all-inclusive efficiencies or rooms. Care Coordination provides the framework for assisted persons to access community support while following a care plan that is based on a client’s strengths and natural assets.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The primary responsibility for public housing and resident initiatives rests with the Housing Authority of the City of Miami Beach (HACMB) and is reported separately in the HACMB's annual report to HUD.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACMB encourages public housing residents to participate in policy, procedure and program implementation and development through its Resident Advisory Board. The HACMB conducts a monthly Management/Resident meeting to encourage participation by its residents. The HACMB distributes a monthly newsletter to its public housing residents which contains relevant agency news and information on available community resources. Homeownership is not applicable as Rebecca Towers South is an elderly-designated rental development. The HACMB's Board of Commissioners includes a public housing resident as a member.

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To help eliminate barriers to the development of affordable housing, the City has adopted certain ordinances to incentivize development:

- Reduced minimum unit size for affordable housing
- Reduction in parking space requirements for affordable housing
- Mobility fee discount for affordable and workforce housing of 75% and 50%, respectively from what a market rate unit would pay
- Permitted use of accessory dwelling units in all single-family homes for rentals over six months and one day
- Elimination of the training and technology fee for affordable and workforce housing. This fee is currently 6% of the Building permit fee and is assessed by the Planning, Public Works, Fire and Building Departments. This fee is applied to all projects throughout the City
- Waiver of applicable concurrency and mobility fees for affordable housing projects
- Waiver of the application fee, per square foot fee, and per variance fee for the Design Review Board, Historic Preservation Board, and the Board of Adjustment for affordable and workforce housing applications.
- Space removal fees:
 - Waiver of the permanent space removal fee for on-street parking spaces when such removal is requested in connection with affordable housing developments.
 - Currently, this one-time fee is \$40,000 per space removed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City proactively engages in education and outreach efforts to inform its residents and community-at-large of resources to help the underserved in our community. Often the greatest obstacles to access services are the same concerns for which low-income residents seek assistance: linguistics, legal status, and familial and economic challenges.

The City has established a variety of forums and strategies to engage providers and residents

and improve accessibility to services including:

- Committee on the Homeless;
- Affordable Housing Advisory Committee;
- Business outreach (targeting businesses impacted by homelessness);
- Improved internet web tools; and
- MB Magazine (sent quarterly to all City residents).

In addition to the administration of federal entitlement funds, the City strives to identify, pursue and obtain additional resources to address the unmet needs of its residents through its Office of Grants Management. These efforts are carried out in collaboration with the Office Housing and Community Services. Additional resources are pursued through open, competitive grant programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City seeks to reduce lead-based paint hazards by:

1. Assuring compliance with federal laws; and
2. Ensuring that residents are educated about the hazards via "Protect Your Family from Lead in Your Home brochure"

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's economy relies on lower paying service-sector and seasonal tourism-oriented jobs. Many of these jobs are open to people with low skills and low educational attainment. In response to the Welfare Reform Act, the City of Miami Beach focused on the creation of secure, well-paying jobs to combat poverty. Examples of these efforts are reflected in the City's Living Wage Ordinance that requires any service contractor entering into a covered services contract with the City to pay all its employees, who provide services covered, the living wage rates approved by the City Commission. In addition, the City adopted Ordinance No. 2022-32263 raising the Minimum Hourly Living Wage from \$15 to \$15.61 on January 1, 2023. Also, following HUD regulations rehabilitation projects for the Lottie Apartments, Madeleine Village Neptune Apartments, 795 81st St Apartments projects pay prevailing wages to all construction workers, as well as, all other capital projects completed or underway. Implementation of these anti-poverty efforts remain a cooperative effort between the City, the local business community, community development agencies, nonprofit organizations, the Housing Authority of the City of Miami Beach, Inc., and other community-based organizations.

The City continues its efforts to link individuals and families to programs and services available and build upon existing anti-poverty program infrastructure. External factors that impact the economy will have an impact on the resources and programs available to move individuals

towards economic self-sufficiency as well as available jobs. These factors can also have an impact on affordable housing. However, even with negative external factors, the overall goals, objectives and policies will remain the same as programs and activities are adapted to reflect market change. The City will continuously seek out opportunities to support or improve its anti-poverty strategy.

The City will also fund public service programs to reduce the number of poverty-level families by removing barriers to income development.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continued enhancing the processes and systems available to ensure compliance with U.S. HUD rules and regulations. The City improved technical assistance efforts to both sub-recipients and staff to address documentation, data collection, reporting and monitoring practices by providing accessible information, in-person support and mandatory training for sub-recipients.

The City continues cross-training staff and the inclusion of other departments in project management to mitigate the risk associated with errors because of the lack of knowledge of compliance requirements.

We continue implementing several reforms including:

- Monthly IDIS reconciliation to ensure consistency and accuracy;
- Project checklists to ensure that we are collecting required documentation;
- Contract management software whereby each grantee submits monthly progress, financial and accomplishment reports, and
- Improved coordination of site visits and project monitoring.

The City has also enlisted the expertise of a consultant to review and update policies, procedures, program agreements, and monitoring tools to ensure compliance with federal regulations. These measures collectively contribute to improving the institutional structure and enhancing coordination for both staff and sub-recipients, allowing the City to administer federal grant funds in a compliant and efficient manner.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to work closely with the HACMB to support affordable housing and explore incentives for the development of affordable housing. The City's Office of Housing and Community Services maintains relationships with local social service agencies to enhance coordination, by attending agency events, making appropriate client referrals, and hosting community events.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continues to proactively ensure that its own regulations do not act as a barrier to affordable housing. In addition, the City continues its policy of requiring that all federally-funded sub-recipients execute Affirmative Marketing Agreements or Sub-recipient Grant Agreements which include Affirmative Marketing requirements in accordance with the Fair Housing Act. The City of Miami Beach has contracted with Housing Opportunities Project for Excellence, Inc. (HOPE) consecutively since 2000 to provide technical assistance in meeting its requirement to affirmatively further Fair Housing City-wide, through education, outreach and counseling. The City updated the Analysis of Impediments (AI) in 2019.

The most recent Analysis of Impediments (AI) identified the following impediments:

- Discrimination based upon protected classes;
- Disparities in fair and equal lending practices;
- A strongly segregated housing market;
- An insufficient number of accessible housing units; and
- Racially- and ethnically based tensions due to growing numbers of new residents from different ethnic groups.

In response to the impediments to fair housing choice, the City of Miami Beach has utilized CDBG funds to provide a Fair Housing Education & Outreach Initiative (E&O), implemented throughout the City of Miami Beach and delivered by HOPE, Inc. The E&O initiative is designed to inform the general public about its rights to fair housing under federal, state, and local laws. In particular, fair housing workshops educate participants on how to recognize discriminatory housing practices, and the avenues of redress available to them. The initiative benefits persons who are denied access to the housing of their choice because of race, color, religion, national origin, sex, disability, familial status, age, marital status or sexual orientation. Service providers are similarly educated to help community members recognize discrimination and make appropriate referrals. In addition, the E&O initiative addresses a need to educate housing industry providers about their responsibility to voluntarily comply with fair housing laws through training and community-wide events.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City continues to enhance the policies, procedures and systems available to ensure compliance with U.S. HUD rules and regulations. The City improved technical assistance efforts to both sub-recipients and staff to address documentation, data collection, reporting and monitoring practices.

The City continues cross-training staff and includes other departments in project management to mitigate the risk associated with errors because of the lack of knowledge of compliance requirements.

We have realized several reforms that will carry forward including: monthly IDIS reconciliation to ensure consistency and accuracy; project checklists to ensure that we are collecting required documentation; contract management workbooks for each grantee to submit monthly progress, financial and accomplishment reports; improved coordination of site visits and project monitoring; and ongoing training.

In addition:

The Consolidated Plan is the City's comprehensive planning document. In order to understand the community needs, the City keeps an open line of communication with the general public using the following mechanisms:

Dr. Stanley Sutnick Citizens' Forum: This Citizen's Forum created an established time during Commission meetings for residents to address the City Commission. Staff listen to resident requests so that the needs of the community can be best served.

E-Gov: This free application is a simple, real-time platform that connects residents and visitors directly with City government to resolve issues in the community. The community can report concerns, track requests and provide comments, as well as read news and events. Once a comment or request is received, staff has 48 hours to reply or resolve the complaint.

Electronic Newsletters: the City likes to keep its residents informed. As a result, the City prepares a variety of targeted electronic newsletters sent weekly, monthly and quarterly to its various resident listservs.

Office of Housing and Community Service is open daily from 8:30 to 5:00 p.m. Monday through Friday and maintains open channels of communication with all Sub-Recipients, residents etc. through online, walk-ins and telephone access.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City issued a public comment notice for the period of December 4, 2023 to December 18,2023. Information was posted on the City's website as well.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to objectives. However, a substantial amendment was made to reallocate \$296,795.88 in unexpended prior year HOME program funds. These funds were reallocated to the acquisition of a property to be used as affordable housing.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In December 2022 and January 2023, City staff conducted property inspections for properties under affordability with the HOME Program. Four (4) of these properties were managed by the Miami Beach Community Development Corporation (MBCDC).

- Carrfour Harding Village Apartments – 8500 Harding Avenue
- MBCDC The Allen Apartments, 2001 Washington Avenue
- MBCDC Meridian Place Apartments, 530 Meridian Avenue
- MBCDC Villa Maria Apartments, 2800 Collins Avenue
- MBCDC Jefferson Apartments (SHIP assisted)

MBCDC

In 2021, Miami-Dade County Audit and Management Services Department (AMS) completed its three-year assessment/audit of MBCDC. Below is a summary of the audit findings at the time:

- The Allen, Villa Maria, and Meridian Place properties were overdue on their 40-Year Building Recertification and require significant work to update the building structures.
- As of September 30, 2020, outstanding loans totaled \$8.6 million, of which \$4.4 million was owed to the County. The \$500,000 Surtax Loan for 530 Michigan Avenue required 15 interest-only payments of \$10,000 annually through May 2018; however, only 11 were made.
- Villa Maria was out of compliance with a non-monetary financial reporting covenant.
- In May 2021, AMS conducted property inspections and discovered that all seven units on the first floor of The Jefferson Apartments had been vacant for six months or more. Nineteen units among all properties were vacant for 361 days or more.
- The balances for reserve maintenance accounts were severely underfunded, and much-needed repairs had been deferred.

As a result of the audit, Miami-Dade County is in the process of assuming ownership and control of the entire MBCDC property portfolio. This initiative aims to preserve the long-term affordability of the properties, particularly given Miami-Dade County's current housing affordability crisis.

The City inspected five (5) City-owned affordable housing residential properties:

Lottie Apartments, 530 75th street: The ongoing rehabilitation is addressing water leaks and the damage caused by water intrusion. All windows have been adjusted and resealed and new exterior doors are being replaced with impact-rated doors under the present scope of work. The flooring in five units will be replaced and significant portions of the subfloor are to be replaced due to water damage. Each of the five units will be repainted and prepared for occupancy. Several units will have the bathroom completely remodeled including fixtures, shower pans, etc. HOME, CDBG, and SHIP funds have been used in the current rehabilitation project. The estimated completion date is on or before the end of December 2023

Neptune Apartments, 1632 Meridian Avenue: All bathrooms at the property underwent renovation, with fixtures, tiles, and flooring replaced, and safety grab bars added in certain showers. All windows have been replaced with properly installed, impact windows. Some framing and subflooring had to be replaced because of water damage. The building interior has been completely rehabbed including the replacement of all light fixtures with high-efficiency lighting, new flooring throughout including the replacement of carpeting with laminate flooring in the corridors and the installation of magnetic door closers added to fire safety systems. FEMA, SHIP and CDBG funds have been used to address these repairs.

Madeleine Village Apartments, 7861-7871 Crespi Blvd: HOME and CDBG funds were allocated for the hardening of the structure, including the restoration of the seawall. These repairs have been completed. The City utilized Hazard Mitigation grants through FEMA, to address the concrete spalling and hardening of the envelope, which has also been complete.

London House Apartments, 1965-1975 Washington Avenue: The deficiencies noted in London House Apartments included repairs to the plumbing and sewer line, were addressed through funds allocated to maintenance costs via rent collection. Repairs to the roof system, which had deteriorated since its installation in 2016, were successfully completed in October 2023. Concrete repair and stucco restoration for the west side exterior staircase are anticipated to be finished by November 2023. Replacement of damaged and stained carpets in all apartments within the 1965 building is scheduled to be completed by January 2024. The London House received HOME and CDBG funds and is currently under affordability until 2046.

Corals Apartments, 795 81st street: The rehabilitation project will address water intrusion caused by leaks in bathroom pipes and lead drainage pipes. The plumbing system will undergo repairs, and the damaged section of the lead pipe will be replaced. Two units will undergo rehabilitation, including the addition of bathrooms, interior patching, and painting. Impact-rated windows and doors will replace the existing ones to enhance protection against windstorms for both the building and its tenants. The exterior stucco has been repaired, and the building exterior has been repainted. Funding from HOME and CDBG has been utilized for these improvements. The rehabilitation is expected to be completed by December 2023.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME

units. 92.351(b)

The City continues to address the marketing of HOME-assisted properties. The availability of rental units were advertised in the local newspaper, on the City's website, and through outreach to various community services agencies, and the local agency that researches impediments, educates, and monitors with regard to fair housing. These marketing efforts concluded in the Affordable Housing Waiting List that is being used by the Tenant Services Coordinator to fill the vacant HOME-assisted units. The City has two active waitlists for its affordable housing properties established in 2015 and 2019. The City is currently on number 833 on the 2015 waitlist and number 140 on the 2019 waitlist for studio apartments. Households will remain on the waitlist until their respective units become available.

All new contracts with HOME funds sub-recipients require a policy of affirmative marketing of its affordable properties.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was no program income reported for HOME projects for FY 2022.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Increasing available decent affordable housing opportunities continues to be a priority objective for the City.

The Mayor and City Commission, and the Affordable Housing Advisory Committee continue to explore ordinances and resolutions to facilitate conditions for developers interested in affordable housing construction projects.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	8,158				
Total Section 3 Worker Hours	5,178				
Total Targeted Section 3 Worker Hours	0				

Table 5 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other. Section 3 requirements were included in the bid documents.	3				

Table 6 - Qualitative Efforts - Number of Activities by Program

Narrative



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,179,973.73
02 ENTITLEMENT GRANT	941,433.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,121,406.73

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	932,607.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	932,607.44
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	244,717.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,177,325.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	944,081.45

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	820,707.81
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	111,899.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	932,607.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	932,607.44
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	932,607.44
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	111,899.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	85,500.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	82,000.48
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	115,399.15
32 ENTITLEMENT GRANT	941,433.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	941,433.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.26%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	244,717.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	12,465.42
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	68,897.33
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	188,285.93
42 ENTITLEMENT GRANT	941,433.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	941,433.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	1074		Lottie Apartments Rehabilitation -- Phase II	14D	LMH	\$100,868.22
2017	3	970		Neptune Apartments Rehab	14D	LMH	\$647,109.28
2019	4	985		Corals Apartments Rehabilitation (795 81st St)	14D	LMH	\$72,730.31
					14D	Matrix Code	\$820,707.81
Total							\$820,707.81

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1067	6723750	UNIDAD Project Link	05A	LMC	\$3,000.00
2022	1	1067	6739098	UNIDAD Project Link	05A	LMC	\$1,000.00
2022	1	1067	6752028	UNIDAD Project Link	05A	LMC	\$1,000.00
2022	1	1067	6759038	UNIDAD Project Link	05A	LMC	\$1,000.00
2022	1	1067	6765737	UNIDAD Project Link	05A	LMC	\$1,000.00
2022	1	1067	6783161	UNIDAD Project Link	05A	LMC	\$1,000.00
2022	1	1067	6794125	UNIDAD Project Link	05A	LMC	\$1,000.00
2022	1	1067	6818413	UNIDAD Project Link	05A	LMC	\$2,000.00
2022	1	1067	6829946	UNIDAD Project Link	05A	LMC	\$1,000.00
2022	1	1075	6783152	Grocery Assistance Program	05A	LMC	\$39,514.80
2022	1	1075	6794114	Grocery Assistance Program	05A	LMC	\$7,902.96
2022	1	1075	6804323	Grocery Assistance Program	05A	LMC	\$7,902.96
2022	1	1075	6829937	Grocery Assistance Program	05A	LMC	\$9,578.91
					05A	Matrix Code	\$76,899.63
2022	1	1068	6723823	Boys & Girls Clubs - Project Learn and Great Futures	05D	LMC	\$8,339.05
2022	1	1068	6739100	Boys & Girls Clubs - Project Learn and Great Futures	05D	LMC	\$3,339.68
2022	1	1068	6759035	Boys & Girls Clubs - Project Learn and Great Futures	05D	LMC	\$6,862.65
2022	1	1068	6770903	Boys & Girls Clubs - Project Learn and Great Futures	05D	LMC	\$3,701.86
2022	1	1068	6794122	Boys & Girls Clubs - Project Learn and Great Futures	05D	LMC	\$2,372.20
2022	1	1068	6818395	Boys & Girls Clubs - Project Learn and Great Futures	05D	LMC	\$2,307.70
2022	1	1068	6820231	Boys & Girls Clubs - Project Learn and Great Futures	05D	LMC	\$2,307.70
2022	1	1068	6829899	Boys & Girls Clubs - Project Learn and Great Futures	05D	LMC	\$3,461.46
2022	1	1068	6836859	Boys & Girls Clubs - Project Learn and Great Futures	05D	LMC	\$2,307.70
					05D	Matrix Code	\$35,000.00
Total							\$111,899.63

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	1	1067	6723750	No	UNIDAD Project Link	B22MC120014	EN	05A	LMC	\$3,000.00
2022	1	1067	6739098	No	UNIDAD Project Link	B22MC120014	EN	05A	LMC	\$1,000.00
2022	1	1067	6752028	No	UNIDAD Project Link	B22MC120014	EN	05A	LMC	\$1,000.00
2022	1	1067	6759038	No	UNIDAD Project Link	B22MC120014	EN	05A	LMC	\$1,000.00
2022	1	1067	6765737	No	UNIDAD Project Link	B22MC120014	EN	05A	LMC	\$1,000.00
2022	1	1067	6783161	No	UNIDAD Project Link	B22MC120014	EN	05A	LMC	\$1,000.00
2022	1	1067	6794125	No	UNIDAD Project Link	B22MC120014	EN	05A	LMC	\$1,000.00
2022	1	1067	6818413	No	UNIDAD Project Link	B22MC120014	EN	05A	LMC	\$2,000.00
2022	1	1067	6829946	No	UNIDAD Project Link	B22MC120014	EN	05A	LMC	\$1,000.00
2022	1	1075	6783152	No	Grocery Assistance Program	B20MC120014	EN	05A	LMC	\$8,471.45
2022	1	1075	6783152	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$25,737.75
2022	1	1075	6783152	No	Grocery Assistance Program	B22MC120014	EN	05A	LMC	\$5,305.60
2022	1	1075	6794114	No	Grocery Assistance Program	B20MC120014	EN	05A	LMC	\$1,694.29
2022	1	1075	6794114	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$5,147.54
2022	1	1075	6794114	No	Grocery Assistance Program	B22MC120014	EN	05A	LMC	\$1,061.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	1	1075	6804323	No	Grocery Assistance Program	B20MC120014	EN	05A	LMC	\$1,694.29
2022	1	1075	6804323	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$5,147.55
2022	1	1075	6804323	No	Grocery Assistance Program	B22MC120014	EN	05A	LMC	\$1,061.12
2022	1	1075	6829937	No	Grocery Assistance Program	B20MC120014	EN	05A	LMC	\$2,053.60
2022	1	1075	6829937	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$6,239.16
2022	1	1075	6829937	No	Grocery Assistance Program	B22MC120014	EN	05A	LMC	\$1,286.15
										\$76,899.63
2022	1	1068	6723823	No	Boys & Girls Clubs - Project Learn and Great Futures	B22MC120014	EN	05D	LMC	\$8,339.05
2022	1	1068	6739100	No	Boys & Girls Clubs - Project Learn and Great Futures	B22MC120014	EN	05D	LMC	\$3,339.68
2022	1	1068	6759035	No	Boys & Girls Clubs - Project Learn and Great Futures	B22MC120014	EN	05D	LMC	\$6,862.65
2022	1	1068	6770903	No	Boys & Girls Clubs - Project Learn and Great Futures	B22MC120014	EN	05D	LMC	\$3,701.86
2022	1	1068	6794122	No	Boys & Girls Clubs - Project Learn and Great Futures	B22MC120014	EN	05D	LMC	\$2,372.20
2022	1	1068	6818395	No	Boys & Girls Clubs - Project Learn and Great Futures	B22MC120014	EN	05D	LMC	\$2,307.70
2022	1	1068	6820231	No	Boys & Girls Clubs - Project Learn and Great Futures	B22MC120014	EN	05D	LMC	\$2,307.70
2022	1	1068	6829899	No	Boys & Girls Clubs - Project Learn and Great Futures	B22MC120014	EN	05D	LMC	\$3,461.46
2022	1	1068	6836859	No	Boys & Girls Clubs - Project Learn and Great Futures	B22MC120014	EN	05D	LMC	\$2,307.70
										\$35,000.00
										\$111,899.63
Total										\$111,899.63

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	1050	6713406	CMB Administration of CDBG Program	21A		\$5,464.39
2021	4	1050	6713417	CMB Administration of CDBG Program	21A		\$30,020.89
2021	4	1050	6725917	CMB Administration of CDBG Program	21A		\$5,596.58
2021	4	1050	6750251	CMB Administration of CDBG Program	21A		\$940.00
2021	4	1050	6759031	CMB Administration of CDBG Program	21A		\$16,493.28
2021	4	1050	6795640	CMB Administration of CDBG Program	21A		\$806.12
2021	4	1050	6820226	CMB Administration of CDBG Program	21A		\$9,576.00
2022	5	1062	6713467	CMB Administration of CDBG Program	21A		\$447.74
2022	5	1062	6725929	CMB Administration of CDBG Program	21A		\$13,706.27
2022	5	1062	6739103	CMB Administration of CDBG Program	21A		\$10,010.90
2022	5	1062	6752024	CMB Administration of CDBG Program	21A		\$13,340.46
2022	5	1062	6759022	CMB Administration of CDBG Program	21A		\$4,360.45
2022	5	1062	6762854	CMB Administration of CDBG Program	21A		\$4,473.85
2022	5	1062	6765726	CMB Administration of CDBG Program	21A		\$4,473.85
2022	5	1062	6771078	CMB Administration of CDBG Program	21A		\$12,467.46
2022	5	1062	6773453	CMB Administration of CDBG Program	21A		\$9,796.07
2022	5	1062	6775812	CMB Administration of CDBG Program	21A		\$14,400.00
2022	5	1062	6778362	CMB Administration of CDBG Program	21A		\$9,425.08
2022	5	1062	6783148	CMB Administration of CDBG Program	21A		\$1,532.41
2022	5	1062	6786124	CMB Administration of CDBG Program	21A		\$11,186.83
2022	5	1062	6789182	CMB Administration of CDBG Program	21A		\$9,719.39
2022	5	1062	6791775	CMB Administration of CDBG Program	21A		\$9,307.18
2022	5	1062	6793900	CMB Administration of CDBG Program	21A		\$2,754.52
2022	5	1062	6793924	CMB Administration of CDBG Program	21A		\$1,959.10
2022	5	1062	6794101	CMB Administration of CDBG Program	21A		\$13,015.31
2022	5	1062	6794162	CMB Administration of CDBG Program	21A		\$312.00
2022	5	1062	6804320	CMB Administration of CDBG Program	21A		\$9,739.67
2022	5	1062	6820257	CMB Administration of CDBG Program	21A		\$11,990.97
2022	5	1062	6821261	CMB Administration of CDBG Program	21A		\$3,098.32
2022	5	1062	6829898	CMB Administration of CDBG Program	21A		\$4,302.75
							\$244,717.84
Total							\$244,717.84



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,117,905.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,117,905.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,684,144.26
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	292,358.99
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,976,503.25
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	141,401.75

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,684,144.26
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,684,144.26
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,684,144.26
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	622,454.52
17 CDBG-CV GRANT	2,117,905.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	29.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	292,358.99
20 CDBG-CV GRANT	2,117,905.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.80%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	989	6399272	CV-CDBG Emergency Assistance	05Q	LMC	\$206,593.42
			6409426	CV-CDBG Emergency Assistance	05Q	LMC	\$43,254.26
			6417495	CV-CDBG Emergency Assistance	05Q	LMC	\$5,536.64
			6425987	CV-CDBG Emergency Assistance	05Q	LMC	\$4,400.00
			6427278	CV-CDBG Emergency Assistance	05Q	LMC	\$200.00
			6442348	CV-CDBG Emergency Assistance	05Q	LMC	\$18,550.78
			6448460	CV-CDBG Emergency Assistance	05Q	LMC	\$1,012.74
		6448496	CV-CDBG Emergency Assistance	05Q	LMC	\$87.16	
		1013	6467904	CV3-CDBG Emergency Assistance	05Q	LMC	\$54,511.76
			6472792	CV3-CDBG Emergency Assistance	05Q	LMC	\$33,776.35
			6490101	CV3-CDBG Emergency Assistance	05Q	LMC	\$133,487.39
			6498559	CV3-CDBG Emergency Assistance	05Q	LMC	\$10,910.00
			6513893	CV3-CDBG Emergency Assistance	05Q	LMC	\$2,400.00
			6516680	CV3-CDBG Emergency Assistance	05Q	LMC	\$1,764.00
			6528852	CV3-CDBG Emergency Assistance	05Q	LMC	\$3,200.00
			6538301	CV3-CDBG Emergency Assistance	05Q	LMC	\$3,300.00
			6543931	CV3-CDBG Emergency Assistance	05Q	LMC	\$6,650.00
	6548833		CV3-CDBG Emergency Assistance	05Q	LMC	\$5,295.00	
	6551941		CV3-CDBG Emergency Assistance	05Q	LMC	\$3,161.30	
	6563465		CV3-CDBG Emergency Assistance	05Q	LMC	\$9,071.00	
	6566983		CV3-CDBG Emergency Assistance	05Q	LMC	\$12,758.48	
	6573466		CV3-CDBG Emergency Assistance	05Q	LMC	\$19,218.42	
	6582467		CV3-CDBG Emergency Assistance	05Q	LMC	\$6,083.48	
	6589401		CV3-CDBG Emergency Assistance	05Q	LMC	\$20,673.04	
	6604225	CV3-CDBG Emergency Assistance	05Q	LMC	\$11,521.38		
	6620297	CV3-CDBG Emergency Assistance	05Q	LMC	\$4,014.00		
	6725886	CV3-CDBG Emergency Assistance	05Q	LMC	\$1,023.92		
	8	1000	6442325	Small Bus. Assistance -- APZ Investments LLC	18A	LMJ	\$9,523.94
			6453633	Small Bus. Assistance -- APZ Investments LLC	18A	LMJ	\$476.06
		1001	6442325	Small Bus. Assistance -- Morigi LLC	18A	LMJ	\$10,000.00
		1002	6442325	Small Bus. Assistance -- Mijor Hair Design, Inc	18A	LMJ	\$10,000.00
		1003	6442325	Small Bus. Assistance -- South Florida Boxing Co.	18C	LMC	\$10,000.00
		1004	6442325	Small Bus. Assistance -- Valery International Services	18A	LMJ	\$10,000.00
1005		6442325	Small Bus. Assistance -- Beach Hair Salon Inc.	18A	LMJP	\$10,000.00	
1006		6453633	Small Bus. Assistance -- Early Childhood Quality Consultants	18A	LMJ	\$10,000.00	
1007		6453633	Small Bus. Assistance -- Quattro Hair Salon	18A	LMJ	\$10,000.00	
1008		6457702	Small Bus. Assistance -- Century Miami Beach LLC	18A	LMJ	\$10,000.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1009	6457702	Small Bus. Assistance -- Deco Drive Cleaning and Landscaping Corp.	18A	LMJ	\$10,000.00
		1010	6457702	Small Bus. Assistance -- MAI Equity LLC	18A	LMJ	\$10,000.00
		1011	6457702	Small Bus. Assistance -- Sky Nails & Spa of South Beach	18A	LMJ	\$10,000.00
		1012	6457702	Small Bus. Assistance -- The Perfect Fit Custom Tailoring LLC	18A	LMJ	\$10,000.00
		1015	6472790	Small Bus. Assistance -- AULNAY LLC	18A	LMJP	\$10,000.00
		1019	6490082	Small Bus. Assistance Round 2 -- Benworth, LLC	18A	LMJ	\$20,000.00
			6498604	Small Bus. Assistance Round 2 -- Benworth, LLC	18A	LMJ	\$4,300.00
		1020	6490082	Small Bus. Assistance Round 2 -- Evan Rubenstein, DMD, PA	18A	LMJ	\$20,000.00
			6498604	Small Bus. Assistance Round 2 -- Evan Rubenstein, DMD, PA	18A	LMJ	\$4,300.00
		1021	6490082	Small Bus. Assistance Round 2 -- Harat's Pub Miami LLC	18A	LMJ	\$20,000.00
			6498604	Small Bus. Assistance Round 2 -- Harat's Pub Miami LLC	18A	LMJ	\$2,838.52
			6513895	Small Bus. Assistance Round 2 -- Harat's Pub Miami LLC	18A	LMJ	\$1,461.48
		1022	6490082	Small Bus. Assistance Round 2 -- MAI Equity LLC	18A	LMJ	\$20,000.00
			6513895	Small Bus. Assistance Round 2 -- MAI Equity LLC	18A	LMJ	\$436.61
			6516681	Small Bus. Assistance Round 2 -- MAI Equity LLC	18A	LMJ	\$2,730.27
			6522769	Small Bus. Assistance Round 2 -- MAI Equity LLC	18A	LMJ	\$1,133.12
		1023	6490082	Small Bus. Assistance Round 2 -- Miami n' Ice LLC	18A	LMJ	\$20,000.00
			6522769	Small Bus. Assistance Round 2 -- Miami n' Ice LLC	18A	LMJ	\$1,595.66
			6528854	Small Bus. Assistance Round 2 -- Miami n' Ice LLC	18A	LMJ	\$2,704.34
		1024	6490082	Small Bus. Assistance Round 2 -- Pilates Place LLC	18C	LMC	\$17,064.92
			6513894	Small Bus. Assistance Round 2 -- Pilates Place LLC	18C	LMC	\$2,935.08
			6528854	Small Bus. Assistance Round 2 -- Pilates Place LLC	18C	LMC	\$25.94
			6532151	Small Bus. Assistance Round 2 -- Pilates Place LLC	18C	LMC	\$2,728.78
			6538302	Small Bus. Assistance Round 2 -- Pilates Place LLC	18C	LMC	\$1,545.28
		1025	6490082	Small Bus. Assistance Round 2 -- Poseiden Ferry LLC	18A	LMJ	\$20,000.00
			6538302	Small Bus. Assistance Round 2 -- Poseiden Ferry LLC	18A	LMJ	\$1,184.98
			6543930	Small Bus. Assistance Round 2 -- Poseiden Ferry LLC	18A	LMJ	\$2,728.78
			6548844	Small Bus. Assistance Round 2 -- Poseiden Ferry LLC	18A	LMJ	\$386.24
		1027	6490082	Small Bus. Assistance Round 2 -- Synergy Yoga South Beach LLC	18C	LMC	\$20,000.00
			6548844	Small Bus. Assistance Round 2 -- Synergy Yoga South Beach LLC	18C	LMC	\$2,360.33
			6555128	Small Bus. Assistance Round 2 -- Synergy Yoga South Beach LLC	18C	LMC	\$784.27
			6555137	Small Bus. Assistance Round 2 -- Synergy Yoga South Beach LLC	18C	LMC	\$1,155.40
		1028	6490082	Small Bus. Assistance Round 2 -- Tsoula LLC	18C	LMC	\$9,413.23
			6513894	Small Bus. Assistance Round 2 -- Tsoula LLC	18C	LMC	\$3,833.65
			6528851	Small Bus. Assistance Round 2 -- Tsoula LLC	18C	LMC	\$6,753.12
			6555137	Small Bus. Assistance Round 2 -- Tsoula LLC	18C	LMC	\$805.40
			6559266	Small Bus. Assistance Round 2 -- Tsoula LLC	18C	LMC	\$41.51
			6563464	Small Bus. Assistance Round 2 -- Tsoula LLC	18C	LMC	\$2,418.53
			6566984	Small Bus. Assistance Round 2 -- Tsoula LLC	18C	LMC	\$1,034.56
		1029	6490082	Small Bus. Assistance Round 2 -- Veronica SanMartino, DMD, PA	18A	LMJ	\$20,000.00
			6566984	Small Bus. Assistance Round 2 -- Veronica SanMartino, DMD, PA	18A	LMJ	\$1,711.99
			6573471	Small Bus. Assistance Round 2 -- Veronica SanMartino, DMD, PA	18A	LMJ	\$2,588.01
		1030	6490082	Small Bus. Assistance Round 2 -- VSS South Beach	18A	LMJ	\$20,000.00
			6573471	Small Bus. Assistance Round 2 -- VSS South Beach	18A	LMJ	\$157.06
			6582466	Small Bus. Assistance Round 2 -- VSS South Beach	18A	LMJ	\$4,142.94
		1031	6490082	Small Bus. Assistance Round 2 -- Abbott Florist LLC	18C	LMC	\$20,000.00
			6582466	Small Bus. Assistance Round 2 -- Abbott Florist LLC	18C	LMC	\$1,073.51
			6589402	Small Bus. Assistance Round 2 -- Abbott Florist LLC	18C	LMC	\$3,226.49
		1032	6490324	Small Bus. Assistance Round 2 -- Nobe Yoga LLC	18C	LMC	\$20,000.00
			6589402	Small Bus. Assistance Round 2 -- Nobe Yoga LLC	18C	LMC	\$1,715.99
			6604228	Small Bus. Assistance Round 2 -- Nobe Yoga LLC	18C	LMC	\$2,584.01
		1036	6513894	Small Bus. Assistance Round 2 -- Selin LLC DBA Groovy's Pizza & Bar	18A	LMJ	\$20,000.00
			6604228	Small Bus. Assistance Round 2 -- Selin LLC DBA Groovy's Pizza & Bar	18A	LMJ	\$4,300.00
		1037	6528851	Small Bus. Assistance Round 2 -- Self Care Nails & Spa	18C	LMC	\$20,000.00
			6604226	Small Bus. Assistance Round 2 -- Self Care Nails & Spa	18C	LMC	\$124.38
			6604228	Small Bus. Assistance Round 2 -- Self Care Nails & Spa	18C	LMC	\$530.34
			6620295	Small Bus. Assistance Round 2 -- Self Care Nails & Spa	18C	LMC	\$3,645.28
		1038	6528851	Small Bus. Assistance Round 2 -- OM SAI II	18C	LMC	\$20,000.00
			6620295	Small Bus. Assistance Round 2 -- OM SAI II	18C	LMC	\$1,722.14
			6627381	Small Bus. Assistance Round 2 -- OM SAI II	18C	LMC	\$2,577.86
		1040	6538305	Small Bus. Assistance Round 2 -- Dulce Vida Mexican Restaurant Inc.	18C	LMC	\$20,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1040	6627381	Small Bus. Assistance Round 2 -- Dulce Vida Mexican Restaurant Inc.	18C	LMC	\$2,199.99
			6637572	Small Bus. Assistance Round 2 -- Dulce Vida Mexican Restaurant Inc.	18C	LMC	\$2,100.01
		1041	6544480	Small Bus. Assistance Round 2 -- Shoreside Club LLC	18C	LMC	\$20,000.00
			6637572	Small Bus. Assistance Round 2 -- Shoreside Club LLC	18C	LMC	\$3,047.65
			6646184	Small Bus. Assistance Round 2 -- Shoreside Club LLC	18C	LMC	\$1,252.35
		1043	6566988	Small Bus. Assistance Round 2 -- Baitong Express LLC	18A	LMJ	\$20,000.00
			6646184	Small Bus. Assistance Round 2 -- Baitong Express LLC	18A	LMJ	\$1,284.86
			6649616	Small Bus. Assistance Round 2 -- Baitong Express LLC	18A	LMJ	\$2,573.15
			6656467	Small Bus. Assistance Round 2 -- Baitong Express LLC	18A	LMJ	\$441.99
		1044	6566990	Small Bus. Assistance Round 2 -- Khai Le's Alterations	18C	LMC	\$9,413.31
			6589405	Small Bus. Assistance Round 2 -- Khai Le's Alterations	18C	LMC	\$10,586.69
			6656467	Small Bus. Assistance Round 2 -- Khai Le's Alterations	18C	LMC	\$2,132.50
			6661402	Small Bus. Assistance Round 2 -- Khai Le's Alterations	18C	LMC	\$2,167.50
		1045	6582465	Small Bus. Assistance Round 2 -- Mediterranean Cuisine Inc.	18C	LMC	\$20,000.00
			6661402	Small Bus. Assistance Round 2 -- Mediterranean Cuisine Inc.	18C	LMC	\$368.39
			6666739	Small Bus. Assistance Round 2 -- Mediterranean Cuisine Inc.	18C	LMC	\$2,537.21
			6679053	Small Bus. Assistance Round 2 -- Mediterranean Cuisine Inc.	18C	LMC	\$1,394.40
		1046	6582465	Small Bus. Assistance Round 2 -- Rice House of Kabob, LLC	18A	LMJ	\$20,000.00
			6679053	Small Bus. Assistance Round 2 -- Rice House of Kabob, LLC	18A	LMJ	\$3,678.69
			6686422	Small Bus. Assistance Round 2 -- Rice House of Kabob, LLC	18A	LMJ	\$621.31
		1048	6589420	Small Bus. Assistance Round 2 - Marble & Rye	18A	LMJ	\$20,000.00
			6686422	Small Bus. Assistance Round 2 - Marble & Rye	18A	LMJ	\$4,156.56
			6686929	Small Bus. Assistance Round 2 - Marble & Rye	18A	LMJ	\$137.27
			6696028	Small Bus. Assistance Round 2 - Marble & Rye	18A	LMJ	\$6.17
		1053	6604257	Small Business Assistance - Mellinger Enterprise	18A	LMJ	\$20,000.00
			6696028	Small Business Assistance - Mellinger Enterprise	18A	LMJ	\$1,494.01
			6725651	Small Business Assistance - Mellinger Enterprise	18A	LMJ	\$2,805.99
		1054	6604257	Small Business Assistance Round 2 - The Perfect Fit Custom Tailoring	18C	LMC	\$20,000.00
			6725651	Small Business Assistance Round 2 - The Perfect Fit Custom Tailoring	18C	LMC	\$4,300.00
		1055	6620294	Small Business Assistance - Dr. Donald Shapiro Inc	18A	LMJ	\$20,000.00
			6725651	Small Business Assistance - Dr. Donald Shapiro Inc	18A	LMJ	\$4,300.00
		1056	6620294	Small Business Assistance - Fat Ronnies SOBE LLC	18A	LMJ	\$20,000.00
			6725651	Small Business Assistance - Fat Ronnies SOBE LLC	18A	LMJ	\$4,300.00
		1060	6686510	Small Business - Technical Assistance	18B	LMJ	\$13,500.00
			6696026	Small Business - Technical Assistance	18B	LMJ	\$38,250.00
			6749735	Small Business - Technical Assistance	18B	LMJ	\$38,250.00
		1061	6686509	Small Business Assistance Round 2 -- Home Optical Group Inc	18A	LMJ	\$20,000.00
			6725651	Small Business Assistance Round 2 -- Home Optical Group Inc	18A	LMJ	\$3,942.86
			6725652	Small Business Assistance Round 2 -- Home Optical Group Inc	18A	LMJ	\$36.25
			6749870	Small Business Assistance Round 2 -- Home Optical Group Inc	18A	LMJ	\$320.89
			6773559	Small Business Assistance Round 2 -- Home Optical Group Inc	18A	LMJ	\$4,285.30
			6829722	Small Business Assistance Round 2 -- Home Optical Group Inc	18A	LMJ	\$714.22
		1070	6729507	Small Business Assistance Round 2 -- Celmas Inc.	18C	LMC	\$20,000.00
			6749870	Small Business Assistance Round 2 -- Celmas Inc.	18C	LMC	\$4,300.00
			6773559	Small Business Assistance Round 2 -- Celmas Inc.	18C	LMC	\$1,061.88
			6783295	Small Business Assistance Round 2 -- Celmas Inc.	18C	LMC	\$2,744.91
			6786139	Small Business Assistance Round 2 -- Celmas Inc.	18C	LMC	\$478.51
			6829722	Small Business Assistance Round 2 -- Celmas Inc.	18C	LMC	\$714.22
		1071	6729509	Small Business Assistance Round 2 -- Deco Drive Cleaning & Landscaping Corp	18A	LMJ	\$20,000.00
			6749870	Small Business Assistance Round 2 -- Deco Drive Cleaning & Landscaping Corp	18A	LMJ	\$4,300.00
			6786139	Small Business Assistance Round 2 -- Deco Drive Cleaning & Landscaping Corp	18A	LMJ	\$4,285.30
			6829722	Small Business Assistance Round 2 -- Deco Drive Cleaning & Landscaping Corp	18A	LMJ	\$714.22
		1072	6729511	Small Business Assistance Round 2 -- Roca Beauty Lounge Inc.	18C	LMC	\$20,000.00
			6749870	Small Business Assistance Round 2 -- Roca Beauty Lounge Inc.	18C	LMC	\$1,499.05
			6768343	Small Business Assistance Round 2 -- Roca Beauty Lounge Inc.	18C	LMC	\$7,086.25
			6829722	Small Business Assistance Round 2 -- Roca Beauty Lounge Inc.	18C	LMC	\$714.22
		1073	6730467	Small Business Assistance Round 2 -- Mijor Hair Design, Inc.	18C	LMC	\$20,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1073	6768343	Small Business Assistance Round 2 -- Mijor Hair Design, Inc.	18C	LMC	\$519.92
			6812298	Small Business Assistance Round 2 -- Mijor Hair Design, Inc.	18C	LMC	\$8,062.93
			6829722	Small Business Assistance Round 2 -- Mijor Hair Design, Inc.	18C	LMC	\$716.67
		1076	6778320	Small Business Assistance Round 2 -- Altitude Holding DBA Prima Classe	18A	LMJ	\$20,000.00
			6786139	Small Business Assistance Round 2 -- Altitude Holding DBA Prima Classe	18A	LMJ	\$2,219.87
			6819785	Small Business Assistance Round 2 -- Altitude Holding DBA Prima Classe	18A	LMJ	\$3,497.15
			6829722	Small Business Assistance Round 2 -- Altitude Holding DBA Prima Classe	18A	LMJ	\$3,375.12

Total **\$1,684,144.26**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	7	989	6399272	CV-CDBG Emergency Assistance	05Q	LMC	\$206,593.42	
			6409426	CV-CDBG Emergency Assistance	05Q	LMC	\$43,254.26	
			6417495	CV-CDBG Emergency Assistance	05Q	LMC	\$5,536.64	
			6425987	CV-CDBG Emergency Assistance	05Q	LMC	\$4,400.00	
			6427278	CV-CDBG Emergency Assistance	05Q	LMC	\$200.00	
			6442348	CV-CDBG Emergency Assistance	05Q	LMC	\$18,550.78	
			6448460	CV-CDBG Emergency Assistance	05Q	LMC	\$1,012.74	
			6448496	CV-CDBG Emergency Assistance	05Q	LMC	\$87.16	
			1013	6467904	CV3-CDBG Emergency Assistance	05Q	LMC	\$54,511.76
				6472792	CV3-CDBG Emergency Assistance	05Q	LMC	\$33,776.35
				6490101	CV3-CDBG Emergency Assistance	05Q	LMC	\$133,487.39
				6498559	CV3-CDBG Emergency Assistance	05Q	LMC	\$10,910.00
				6513893	CV3-CDBG Emergency Assistance	05Q	LMC	\$2,400.00
				6516680	CV3-CDBG Emergency Assistance	05Q	LMC	\$1,764.00
				6528852	CV3-CDBG Emergency Assistance	05Q	LMC	\$3,200.00
				6538301	CV3-CDBG Emergency Assistance	05Q	LMC	\$3,300.00
				6543931	CV3-CDBG Emergency Assistance	05Q	LMC	\$6,650.00
				6548833	CV3-CDBG Emergency Assistance	05Q	LMC	\$5,295.00
				6551941	CV3-CDBG Emergency Assistance	05Q	LMC	\$3,161.30
				6563465	CV3-CDBG Emergency Assistance	05Q	LMC	\$9,071.00
				6566983	CV3-CDBG Emergency Assistance	05Q	LMC	\$12,758.48
				6573466	CV3-CDBG Emergency Assistance	05Q	LMC	\$19,218.42
				6582467	CV3-CDBG Emergency Assistance	05Q	LMC	\$6,083.48
				6589401	CV3-CDBG Emergency Assistance	05Q	LMC	\$20,673.04
				6604225	CV3-CDBG Emergency Assistance	05Q	LMC	\$11,521.38
				6620297	CV3-CDBG Emergency Assistance	05Q	LMC	\$4,014.00
				6725886	CV3-CDBG Emergency Assistance	05Q	LMC	\$1,023.92

Total **\$622,454.52**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	988	6399282	CV-CDBG Planning and Administration	21A		\$20,675.00
			6409425	CV-CDBG Planning and Administration	21A		\$5,060.17
			6415433	CV-CDBG Planning and Administration	21A		\$4,835.45
			6425979	CV-CDBG Planning and Administration	21A		\$4,000.47
			6426005	CV-CDBG Planning and Administration	21A		\$2,055.84
			6426180	CV-CDBG Planning and Administration	21A		\$2,396.64
			6443244	CV-CDBG Planning and Administration	21A		\$9,882.49
			6443274	CV-CDBG Planning and Administration	21A		\$8,786.65
			6448457	CV-CDBG Planning and Administration	21A		\$2,396.55
			6448514	CV-CDBG Planning and Administration	21A		\$5,184.08



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	6	988	6453696	CV-CDBG Planning and Administration	21A		\$2,640.93	
			6453697	CV-CDBG Planning and Administration	21A		\$572.31	
			6457695	CV-CDBG Planning and Administration	21A		\$4,289.75	
			6457696	CV-CDBG Planning and Administration	21A		\$129.04	
			6467884	CV-CDBG Planning and Administration	21A		\$2,461.29	
			6490104	CV-CDBG Planning and Administration	21A		\$9,274.34	
			1014	6490103	CV3-CDBG Planning and Administration	21A		\$17,652.20
				6490114	CV3-CDBG Planning and Administration	21A		\$4,551.15
				6498563	CV3-CDBG Planning and Administration	21A		\$3,473.72
				6513896	CV3-CDBG Planning and Administration	21A		\$2,279.65
		6513898		CV3-CDBG Planning and Administration	21A		\$19,389.87	
		6516679		CV3-CDBG Planning and Administration	21A		\$4,538.52	
		6522772		CV3-CDBG Planning and Administration	21A		\$4,195.26	
		6528853		CV3-CDBG Planning and Administration	21A		\$4,327.82	
		6532152		CV3-CDBG Planning and Administration	21A		\$5,887.61	
		6532153		CV3-CDBG Planning and Administration	21A		\$4,752.43	
		6536233		CV3-CDBG Planning and Administration	21A		\$718.00	
		6538299		CV3-CDBG Planning and Administration	21A		\$718.00	
		6538300		CV3-CDBG Planning and Administration	21A		\$5,385.27	
		6543932		CV3-CDBG Planning and Administration	21A		\$1,292.40	
		6543934		CV3-CDBG Planning and Administration	21A		\$4,359.48	
		6547388		CV3-CDBG Planning and Administration	21A		\$682.10	
		6548827		CV3-CDBG Planning and Administration	21A		\$4,355.08	
		6548828		CV3-CDBG Planning and Administration	21A		\$718.00	
		6551942		CV3-CDBG Planning and Administration	21A		\$718.00	
		6555127		CV3-CDBG Planning and Administration	21A		\$1,146.66	
		6555135		CV3-CDBG Planning and Administration	21A		\$2,866.84	
		6563462		CV3-CDBG Planning and Administration	21A		\$2,082.20	
		6563466		CV3-CDBG Planning and Administration	21A		\$3,477.21	
		6566975		CV3-CDBG Planning and Administration	21A		\$3,988.27	
		6573467		CV3-CDBG Planning and Administration	21A		\$330.00	
		6573469		CV3-CDBG Planning and Administration	21A		\$3,986.10	
		6582468		CV3-CDBG Planning and Administration	21A		\$8,213.14	
		6589399		CV3-CDBG Planning and Administration	21A		\$7,979.04	
		6589400		CV3-CDBG Planning and Administration	21A		\$3,733.60	
		6604223		CV3-CDBG Planning and Administration	21A		\$7,123.80	
		6604224		CV3-CDBG Planning and Administration	21A		\$2,584.80	
		6620298		CV3-CDBG Planning and Administration	21A		\$2,539.93	
		6620299		CV3-CDBG Planning and Administration	21A		\$6,215.92	
		6627383		CV3-CDBG Planning and Administration	21A		\$5,872.05	
		6637573		CV3-CDBG Planning and Administration	21A		\$2,386.02	
		6725891		CV3-CDBG Planning and Administration	21A		\$10,722.28	
		6744235		CV3-CDBG Planning and Administration	21A		\$7,301.68	
		6759280	CV3-CDBG Planning and Administration	21A		\$14,899.48		
		6762889	CV3-CDBG Planning and Administration	21A		\$3,788.13		
		6821278	CV3-CDBG Planning and Administration	21A		\$16,486.28		
		Total						

PR26 - Activity Summary by Selected Grant

Date Generated: 11/30/2023

Grantee: MIAMI BEACH

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$941,433.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
FL	MIAMI BEACH	2022	B22MC120014	Administrative And Planning	21A		1062	No	Open	\$188,286.00	\$175,820.58		\$188,286.00	\$175,820.58
Total Administrative And Planning										\$188,286.00	\$175,820.58	18.68%	\$188,286.00	\$175,820.58
FL	MIAMI BEACH	2022	B22MC120014	Housing	14D	LMH	1074	No	Open	\$12,838.95	\$6,811.68		\$106,895.49	\$100,868.22
Total Housing										\$12,838.95	\$6,811.68	0.72%	\$106,895.49	\$100,868.22
FL	MIAMI BEACH	2022	B22MC120014	Public Services	05A	LMC	1067	No	Open	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00
FL	MIAMI BEACH	2022	B22MC120014	Public Services	05A	LMC	1075	No	Open	\$8,714.00	\$8,714.00		\$64,899.63	\$64,899.63
FL	MIAMI BEACH	2022	B22MC120014	Public Services	05D	LMC	1068	No	Open	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
Non CARES Related Public Services										\$55,714.00	\$55,714.00	5.92%	\$111,899.63	\$111,899.63
Total 2022 - CDBG										\$256,838.95	\$238,346.26	25.32%	\$407,081.12	\$388,588.43
Total 2022										\$256,838.95	\$238,346.26	25.32%	\$407,081.12	\$388,588.43
Grand Total										\$256,838.95	\$238,346.26	25.32%	\$407,081.12	\$388,588.43