

Meeting Agenda

- 1 Project Purpose
- 2 Project Timeline
- 3 Project Design Update
- Project Budget and Construction Schedule Update
- 5 Parking Summary / Next Steps



Project Purpose

- Reduce flooding associated with intense rainstorms
- Minimize street flooding associated with sea level rise and tidal surges
- Upgrade underground utility infrastructure for potable water and wastewater
- Install water quality drainage wells to reduce environmental impact
- Beautify the neighborhood with added trees and vegetation
- Improve walkability and safety





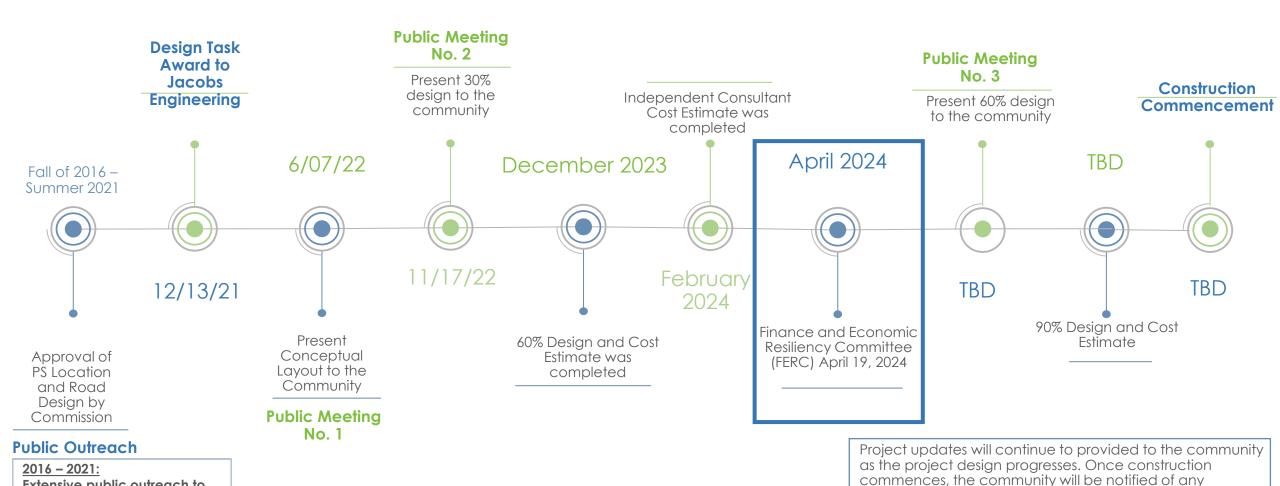


Intersection of First and





Project Timeline



MIAMIBEACH Jacobs

neighborhood impacts.

*This Schedule is subject to change.

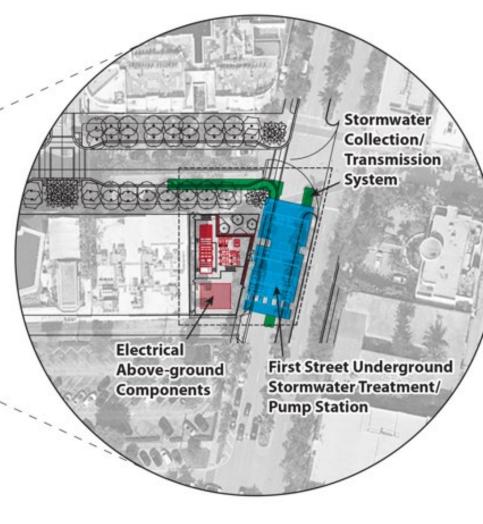
Extensive public outreach to

select Stormwater Treatment/ Pump Station site location.

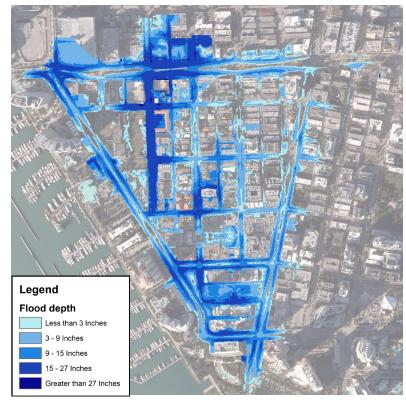
Proposed Infrastructure Improvements (Commission Appvd. 2021)

- Stormwater Collection, Treatment and Discharge
- Water and Sewer Upgrades
- First St. Reconstruction





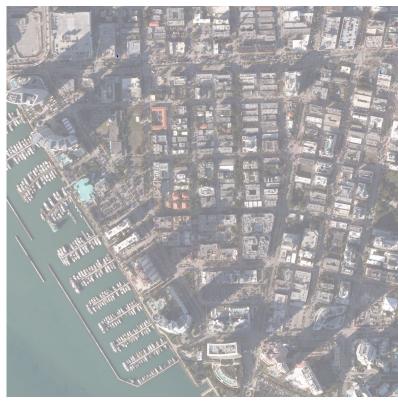
Stormwater Management Improvements / Incremental Adaptation Approach



Existing Conditions (Rainfall Event 8/1/17)



Flooding post Completion of this project excluding S</u>outh Pointe
Drive in the scope
(Rainfall Event 8/1/17)



Flooding post Completion of all planned South of Fifth Neighborhood Upgrades by future project (Rainfall Event 8/1/17)

Screen Enclosure for Aboveground Electrical Components



1st Street – Current 60% Design-Road Raising Ave. ~1.5ft





Overall Project Cost and Budget Update

- Phase 1 PS, FM & dissipator \$80M
- **Phase 2** 1st Street \$24 M
- Phase 3 Washington Ave 1st to 5th Street \$34 M
- Phase 4 Alton Rd \$40 M
- South Point Drive Not included in Contract

Total Project Cost (All Phases) = \$178M

- > Available Funding \$81.4M (\$41.4M City, \$35M Grant, \$5M GO Bond)
- ▶ Planning and Design Committed or Spent \$7M
- ➤Total Funding Gap \$89.5M



Construction Duration

- Phase 1 − PS, FM & dissipator 17 Months
- Phase 2 1st Street 6 Months
- Phase 3 Washington Ave 1st to 5th St. 9 Months
- Phase 4 Alton Rd South Point to 5th St. 19 Months

Total Construction Time (All Phases) = 51 Months

• South Point Drive - Not included in Contract

*On April 19, 2024, FERC gave a favorable recommendation to move forward with Phases 1 and 2 only with modified parking (diagonal layout)



1St Street Construction Duration and MOT

Construction Duration for First Street = 6 Months

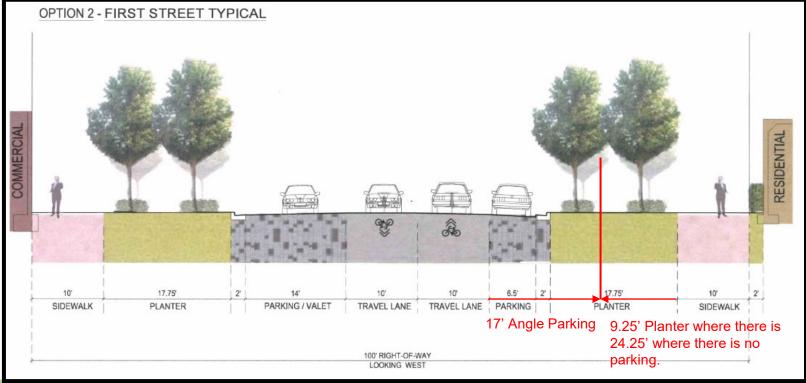
- Scope: Drainage, Water, Sewer and Road Raising (average 1.5').
- West Bound traffic will be affected during Storm Pipe installation
- An open East Bound Lane will be maintained through construction. (Business Side)
- Local traffic and access will be maintained.

Parking Summary

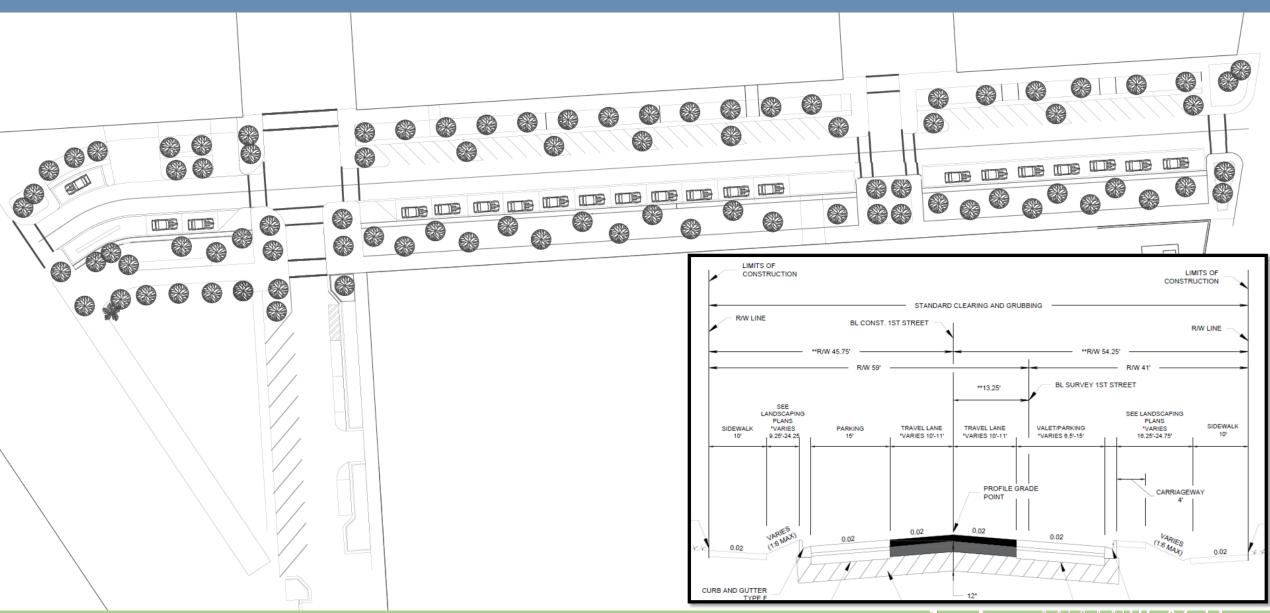
Modifications to the Cross-Section for Additional Parking on First Street and Jefferson

Location	Existing	Parallel Current 60%	Angled (Diagonal) Parking (Proposed)
Active Parking First Street	64	36	<mark>62</mark>
Parking in Surface Lot	12	0	0
Parking on Jefferson Ave	9	12	<mark>15</mark>
Total	85	48	77





Adjusted Layout with Angled (Diagonal) Parking



Next Steps

- Bring to Full Commission for Approval to re-start design for Phases 1 and 2 only
- 2 Re-Start Design Consultant
- Continue to meet with Stakeholders, Businesses and Residents
- Hold 60% Public Meeting w/Community
- 5 Complete Design in 2025 to Tentatively start construction mid 2026





Questions

www.miamibeachfl.gov/firststreetproject

Thank You!



